

Laporan RKAT Tahun 2023
Versi Final Fakultas Kesehatan Masyarakat

| Kode Rekening | Uraian | Rincian Perhitungan | | | Masyarakat/UNAIR | Serapan Real | Serapan Valid | Saldo |
|---|---|---------------------|----------------|--------------|-----------------------|--------------------|----------------|---------------|
| | | Volume | Satuan | Harga Satuan | | | | |
| 1 | 2 | 3 | 4 | 5 | | | | |
| 10900 - Fakultas Kesehatan Masyarakat | | | | | 23,063,379,000 | 21,034,641,322 | 21,034,641,322 | 2,028,737,678 |
| 01010101 - Penyelenggaraan Pembelajaran/Perkuliahan/KKN | | | | | | | | |
| 1 - S1 Kesmas | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1897999 - Honorarium Dosen Wali | 2185 | mhs/semes t | 40,000 | 87,400,000 | <u>87,400,000</u> | 87,400,000 | 0 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Kelebihan 6 SKS | | | | | | | | |
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | | |
| | 1897992 - Honor Kelebihan 6 SKS | 2254 | mhs/semes t | 250,000 | 563,500,000 | <u>563,380,650</u> | 563,380,650 | 119,350 |
| Perkuliahan Non Serdos | | | | | | | | |
| 5120116 - Honorarium mengajar kelas internasional | | | | | | | | |
| | 1897993 - Honor Kelas Internasional | 10 | sks-sesi | 250,000 | 2,500,000 | <u>2,500,000</u> | 2,500,000 | 0 |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1897994 - Honor Mengajar Dosen Non Serdos | 1763 | sks-sesi | 75,000 | 132,225,000 | <u>132,157,500</u> | 132,157,500 | 67,500 |
| Dosen LB | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1897995 - Honor Dosen LB Unair | 530 | sks-sesi | 100,000 | 53,000,000 | <u>49,650,000</u> | 49,650,000 | 3,350,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1897996 - Honor Perkuliahan Dosen LB | 625 | sks-sesi | 125,000 | 78,125,000 | <u>78,110,000</u> | 78,110,000 | 15,000 |

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|---|---------------------------------------|-----|----------|-----------|------------|-------------------|------------|---------|
| Semester Pendek | | | | | | | | |
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | | |
| | 1926460 - Hr Mengajar Semester Pendek | 296 | sks-sesi | 75,000 | 22,200,000 | <u>22,200,000</u> | 22,200,000 | 0 |
| insentif lulus tepat waktu | | | | | | | | |
| 5120123 - Insentif Peningkatan Pelayanan Akademik (Pembimbing skripsi/tesis/disertasi yg lulus tepat waktu) | | | | | | | | |
| | 1927736 - Insentif lulus tepat waktu | 363 | mhs | 150,000 | 54,450,000 | <u>54,100,000</u> | 54,100,000 | 350,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Kuliah Tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898000 - Honor Dosen Tamu | 6 | org-jam | 1,500,000 | 9,000,000 | <u>9,000,000</u> | 9,000,000 | 0 |
| 101010210 - PJMK | | | | | | | | |
| Honor PJMK | | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | | |
| | 1898001 - Honorarium PJMK | 304 | MK/Sem | 100,000 | 30,400,000 | <u>30,400,000</u> | 30,400,000 | 0 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | | |
| Kuliah Tamu Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898002 - Honorarium Dosen Tamu | 8 | org-jam | 1,500,000 | 12,000,000 | <u>12,000,000</u> | 12,000,000 | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |
| Kapten eLearning | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898568 - Honorarium Kapten eLearning | | org-bln | 500,000 | 0 | <u>0</u> | | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | | |
| Pengawas Ujian | | | | | | | | |

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|--|-------|------------|-----------|------------|-------------------|------------|-----------|
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | |
| 1898003 - Honorarium Pengawas UTS dan UAS | 426 | orang-MK-K | 40,000 | 17,040,000 | <u>17,040,000</u> | 17,040,000 | 0 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | |
| Koreksi Ujian UTS dan UAS | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | |
| 1898004 - Honorarium Koreksi Ujian | 16588 | mhs-mk | 2,500 | 41,470,000 | <u>41,460,000</u> | 41,460,000 | 10,000 |
| 1928092 - koreksi | | mhs-mk | 2,000 | 0 | <u>0</u> | | 0 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | |
| PKL | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898005 - Honor Pembimbing PKL | 21 | Kelompok | 900,000 | 18,900,000 | <u>18,900,000</u> | 18,900,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898006 - Honor Koordinator | 1 | org-keg | 1,500,000 | 1,500,000 | <u>1,500,000</u> | 1,500,000 | 0 |
| 1898007 - Honor Narasumber Pembekalan PKL | | org-jam | 500,000 | 0 | <u>0</u> | | 0 |
| 1898008 - Honor Narasumber Instansi PKL | 2 | org-jam | 750,000 | 1,500,000 | <u>1,500,000</u> | 1,500,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898017 - Honor Pembimbing Instansi | 9 | org-keg | 900,000 | 8,100,000 | <u>8,025,000</u> | 8,025,000 | 75,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898009 - Konsumsi | 840 | org/keg | 25,000 | 21,000,000 | <u>21,000,000</u> | 21,000,000 | 0 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898010 - Biaya Perjalajalanan Dinas Dalam Negeri | 90 | org/prjIn | 410,000 | 36,900,000 | <u>35,448,000</u> | 35,448,000 | 1,452,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898011 - Biaya Transport Lokal Mahaiswa PKL | 246 | mhs/kegiat | 100,000 | 24,600,000 | <u>24,600,000</u> | 24,600,000 | 0 |
| 1898012 - Transport Petugas | | org/keg | 150,000 | 0 | <u>0</u> | | 0 |

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| | 1898013 - Biaya Transport Undangan Seminar Hasil dan Perizinan | 57 | org-keg | 150,000 | 8,550,000 | <u>8,500,000</u> | 8,500,000 | 50,000 |
| | 1898014 - Transport Kunjungan Lapangan Bagi Mahasiswa | 50 | mhs/kegiatan | 100,000 | 5,000,000 | <u>4,950,000</u> | 4,950,000 | 50,000 |
| | 1898015 - Transport Supervisi PKL | | org/keg | 150,000 | 0 | <u>0</u> | | 0 |
| 5420101 - Bantuan Biaya Praktik Kerja Lapangan/Pengabdian Masyarakat | | | | | | | | |
| | 1898016 - Bantuan Biaya Operasional PKL Mahasiswa | | mhs/keg | 100,000 | 0 | <u>0</u> | | 0 |
| 101010402 - Magang kerja | | | | | | | | |
| Magang | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898569 - Honorarium Pembimbing Magang | 33 | mhs | 125,000 | 4,125,000 | <u>4,125,000</u> | 4,125,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898570 - Honor Narasumber Pembekalan Magang | | org-jam | 500,000 | 0 | <u>0</u> | | 0 |
| | 1898571 - Honor Koordinator Magang Fakultas | | org-keg | 750,000 | 0 | <u>0</u> | | 0 |
| | 1898572 - Honor Koordinator Magang Departemen | | org-keg | 500,000 | 0 | <u>0</u> | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898573 - Honor Pembimbing Magang instansi | 100 | mhs | 125,000 | 12,500,000 | <u>12,425,000</u> | 12,425,000 | 75,000 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898574 - Biaya Perjalanan Dinas Supervisi | 3 | org/prjln | 410,000 | 1,230,000 | <u>820,000</u> | 820,000 | 410,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898575 - Biaya Transport Supervisi Magang | 5 | org-keg | 150,000 | 750,000 | <u>750,000</u> | 750,000 | 0 |
| | 1898576 - Transport Petugas Pembekalan dan Seminar Magang | | org-keg | 150,000 | 0 | <u>0</u> | | 0 |
| | 1898577 - Transport Seminar Hasil Magang Instansi | | org-keg | 150,000 | 0 | <u>0</u> | | 0 |
| 101010404 - Institutional fee tempat praktik/magang | | | | | | | | |
| Fee Institusi | | | | | | | | |
| 5420102 - Fee institusi | | | | | | | | |

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|--|--|-----|---------|---------|-------------|--------------------|-------------|-----------|
| | 1898819 - Fee Institusi Magang dan PKL | 38 | mhs | 100,000 | 3,800,000 | <u>3,120,000</u> | 3,120,000 | 680,000 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bimbingan Skripsi | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898584 - Honorarium Pembimbing Skripsi | 325 | mhs | 400,000 | 130,000,000 | <u>130,000,000</u> | 130,000,000 | 0 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898820 - Honor Tim Penguji Ujian Proposal | 303 | mhs/tim | 300,000 | 90,900,000 | <u>89,300,000</u> | 89,300,000 | 1,600,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1931310 - Hr Penguji Proposal | 10 | mhs | 100,000 | 1,000,000 | <u>1,000,000</u> | 1,000,000 | 0 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Skripsi | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898585 - Honor Penguji Skripsi | 247 | mhs/tim | 400,000 | 98,800,000 | <u>98,700,000</u> | 98,700,000 | 100,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898586 - Honor Penguji Skripsi (Penguji Luar) | 247 | mhs | 250,000 | 61,750,000 | <u>61,600,000</u> | 61,600,000 | 150,000 |
| 101010602 - Penggelaran | | | | | | | | |
| Pengambilan Janji | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898821 - Honorarium Rohaniawan | 10 | org-jam | 560,000 | 5,600,000 | <u>5,600,000</u> | 5,600,000 | 0 |
| | 1898822 - Honor Pembekalan Calon Wisudawan | 16 | org-jam | 750,000 | 12,000,000 | <u>11,900,000</u> | 11,900,000 | 100,000 |
| 2 - S1 Gizi | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |

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|---|---|------|----------------|---------|------------|-------------------|------------|-----------|
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898357 - Honor Dosen Wali | 1200 | mhs/semes t | 40,000 | 48,000,000 | <u>48,000,000</u> | 48,000,000 | 0 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| perkuliahan kelas | | | | | | | | |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1898358 - Honor Mengajar Dosen Non Serdos | 1204 | sks-sesi | 75,000 | 90,300,000 | <u>90,231,250</u> | 90,231,250 | 68,750 |
| Dosen LB | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1898359 - Honor Dosen LB (UNAIR) | 650 | sks-sesi | 75,000 | 48,750,000 | <u>43,050,000</u> | 43,050,000 | 5,700,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898360 - Honor Dosen LB (Non Pegawai) | 590 | sks-sesi | 100,000 | 59,000,000 | <u>58,645,000</u> | 58,645,000 | 355,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Kuliah Tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898361 - Honor Dosen Tamu | | org-jam | 500,000 | 0 | <u>0</u> | | 0 |
| 101010210 - PJMK | | | | | | | | |
| PJMK | | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | | |
| | 1898362 - Honor PJMK | 112 | MK/Sem | 100,000 | 11,200,000 | <u>11,200,000</u> | 11,200,000 | 0 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | | |
| Kuliah Tamu Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898363 - Honor Dosen Tamu | | org-jam | 500,000 | 0 | <u>0</u> | | 0 |

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|--|-------------------------------------|------|----------|---------|------------|------------------|-----------|---------|
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |
| Kapten ELearning | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898364 - Honor Kapten E-Learning | | org-bln | 500,000 | 0 | <u>0</u> | | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | | |
| Pengawas Ujian | | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | | |
| | 1898365 - Honor Pengawas Ujian | 217 | mk/kelas | 40,000 | 8,680,000 | <u>8,650,000</u> | 8,650,000 | 30,000 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | | |
| Koreksi | | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | | |
| | 1928080 - Koreksi | 4027 | mhs-mk | 2,500 | 10,067,500 | <u>9,155,000</u> | 9,155,000 | 912,500 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | | |
| Perkuliahan lapangan | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898366 - Honor Pembimbing PKL | | Kelompok | 300,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898367 - Honorarium Narasumber PKL | 1 | org-jam | 300,000 | 300,000 | <u>300,000</u> | 300,000 | 0 |
| PKL MIPMG | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1928082 - Hr Pembimbing Akademik | 121 | mhs | 50,000 | 6,050,000 | <u>6,040,000</u> | 6,040,000 | 10,000 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1928083 - Hr pembimbing Instansi | | mhs | 50,000 | 0 | <u>0</u> | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |

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|--|--|-----|---------|---------|------------|-------------------|------------|-----------|
| | 1928084 - Biaya transport Supervisi dan Evaluasi | 23 | org/keg | 50,000 | 1,150,000 | <u>1,150,000</u> | 1,150,000 | 0 |
| 101010402 - Magang kerja | | | | | | | | |
| Magang Kewirausahaan dan Gizi | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898369 - Honor Pembimbing Akademik | | mhs | 125,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898370 - Honor Narasumber Pembekalan | | org-jam | 300,000 | 0 | <u>0</u> | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898371 - Honor Pembimbing Instansi | | mhs | 125,000 | 0 | <u>0</u> | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898372 - Biaya Transport Supervisi Evaluasi | | org-keg | 150,000 | 0 | <u>0</u> | | 0 |
| Magang Dietetik | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898373 - Honor Pembimbing Akademik | 236 | mhs | 50,000 | 11,800,000 | <u>10,375,000</u> | 10,375,000 | 1,425,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898374 - Honor Narasumber Pembekalan | 1 | org-jam | 300,000 | 300,000 | <u>300,000</u> | 300,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898375 - Honor Pembimbing Instansi | | mhs | 125,000 | 0 | <u>0</u> | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898376 - Biaya Transport Supervisi Evaluasi | 144 | org-keg | 50,000 | 7,200,000 | <u>7,200,000</u> | 7,200,000 | 0 |
| Magang Bidang Gizi Masyarakat | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898377 - Honor Pembimbing Akademik | 105 | mhs | 50,000 | 5,250,000 | <u>4,950,000</u> | 4,950,000 | 300,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |

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| | 1898378 - Honor Narasumber Pembekalan | 1 | org-jam | 300,000 | 300,000 | <u>0</u> | | 300,000 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898379 - Honor Pembimbing Instansi | 105 | mhs | 50,000 | 5,250,000 | <u>5,125,000</u> | 5,125,000 | 125,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898380 - Biaya Transport Supervisi Evaluasi | 140 | org-keg | 50,000 | 7,000,000 | <u>5,900,000</u> | 5,900,000 | 1,100,000 |
| 101010404 - Institutional fee tempat praktik/magang | | | | | | | | |
| Fee Institusional | | | | | | | | |
| 5420102 - Fee institusi | | | | | | | | |
| | 1898384 - Fee Institusi Magang | 426 | mhs | 350,000 | 149,100,000 | <u>149,087,002</u> | 149,087,002 | 12,998 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bimbingan Skripsi | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898385 - Honor Pembimbing Skripsi | 143 | mhs | 400,000 | 57,200,000 | <u>57,200,000</u> | 57,200,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898386 - Honor Pembimbing Luar | | mhs | 400,000 | 0 | <u>0</u> | | 0 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898388 - Honor Tim Penguji | 47 | mhs/tim | 100,000 | 4,700,000 | <u>4,000,000</u> | 4,000,000 | 700,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898389 - Honor Penguji Luar | 47 | mhs | 100,000 | 4,700,000 | <u>4,600,000</u> | 4,600,000 | 100,000 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Skripsi | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |

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|---|--|-----|----------|---------|------------|----------------------------|------------|-----------|
| | 1898391 - Honor Penguji Skripsi | 122 | mhs | 350,000 | 42,700,000 | 42,700,000 | 42,700,000 | 0 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898392 - Honor Penguji Luar | 87 | mhs | 150,000 | 13,050,000 | 11,897,000 | 11,897,000 | 1,153,000 |
| 3 - S2 Kesmas | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898487 - Honorarium Dosen Wali | 166 | mhs | 50,000 | 8,300,000 | 8,300,000 | 8,300,000 | 0 |
| 101010201 - Matrikulasi | | | | | | | | |
| Matrikulasi | | | | | | | | |
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | | |
| | 1898488 - Honorarium Perkuliahan/Mengajar Dosen Serdos | 86 | sks-sesi | 150,000 | 12,900,000 | 12,900,000 | 12,900,000 | 0 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898489 - Honorarium Perkuliahan Dosen LB | | sks-sesi | 150,000 | 0 | 0 | | 0 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Perkuliahan | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1927560 - Dosen Mengajar DLB Unair | 98 | sks-sesi | 125,000 | 12,250,000 | 12,250,000 | 12,250,000 | 0 |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1898491 - Honorarium Perkuliahan Dosen Non Serdos | 176 | sks-sesi | 125,000 | 22,000,000 | 21,950,000 | 21,950,000 | 50,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898492 - Honorarium Perkuliahan Dosen LB | 70 | sks-sesi | 125,000 | 8,750,000 | 7,250,000 | 7,250,000 | 1,500,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Dosen Tamu Non Alumni | | | | | | | | |

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|--|---|----|-----------|-----------|-----------|------------------|-----------|
| 5120103 - Honorarium Dosen Tamu | | | | | | | |
| | 1898494 - Honor Dosen Tamu (Non Alumni) | | org/jam | 1,500,000 | 0 | <u>0</u> | 0 |
| 5230800 - Biaya Perjalanan(at cost) | | | | | | | |
| | 1898495 - Biaya Perjalanan | | org/prjln | 3,000,000 | 0 | <u>0</u> | 0 |
| 101010210 - PJMK | | | | | | | |
| PJMK | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | |
| | 1898497 - Honorarium PJMK | 57 | MK/Sem | 150,000 | 8,550,000 | <u>8,550,000</u> | 8,550,000 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | |
| Dosen Tamu Alumni | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | |
| | 1898498 - Honor Dosen Tamu | | org-jam | 1,500,000 | 0 | <u>0</u> | 0 |
| 5230800 - Biaya Perjalanan(at cost) | | | | | | | |
| | 1898499 - Biaya Perjalanan | | org/prjln | 1,500,000 | 0 | <u>0</u> | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | |
| Kapten eLearning | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| | 1898501 - Honorarium Kapten eLearning | | org/thn | 500,000 | 0 | <u>0</u> | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | |
| Pengawas Ujian | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | |
| | 1898502 - Honorarium Pengawas Ujian UTS dan UAS | 98 | MK/Sem | 50,000 | 4,900,000 | <u>4,900,000</u> | 4,900,000 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | |
| Koreksi Ujian | | | | | | | |

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|--|--|------|---------|-----------|-------------|--------------------|-------------|-----------|
| 5120107 - Honorarium Koreksi | | | | | | | | |
| | 1898503 - Honorarium Koreksi Ujian | 1069 | mhs/mk | 10,000 | 10,690,000 | <u>9,980,000</u> | 9,980,000 | 710,000 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | | |
| Residensi | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898504 - Honorarium Pembimbing/Penyuluh Dalam | 25 | mhs | 250,000 | 6,250,000 | <u>4,000,000</u> | 4,000,000 | 2,250,000 |
| | 1898505 - Honorarium Pembimbing/Penyuluh Luar | | mhs | 250,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898506 - Honorarium Koordinator | 1 | org-keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | 0 |
| | 1898507 - Honorarium Narasumber Pembekalan Residensi | | org-keg | 500,000 | 0 | <u>0</u> | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1939341 - Hr Pembimbing Instansi | 25 | mhs | 250,000 | 6,250,000 | <u>3,000,000</u> | 3,000,000 | 3,250,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898508 - Biaya Transport Dosen Pembimbing Lapangan | | org/keg | 150,000 | 0 | <u>0</u> | | 0 |
| | 1898509 - Biaya Transport Mahasiswa | 50 | mhs/keg | 100,000 | 5,000,000 | <u>3,700,000</u> | 3,700,000 | 1,300,000 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Pembimbing Tesis | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898511 - Honorarium Pembimbing Tesis 1 dan 2 | 39 | mhs | 3,000,000 | 117,000,000 | <u>110,600,000</u> | 110,600,000 | 6,400,000 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898512 - Honorarium Pembimbing Tesis 2 (Luar Unair) | 5 | mhs | 1,000,000 | 5,000,000 | <u>5,000,000</u> | 5,000,000 | 0 |
| | 1926461 - Pembimbing I | | mhs | 2,000,000 | 0 | <u>0</u> | | 0 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Seminar Proposal | | | | | | | | |

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|--|---|----|-----|-----------|------------|----------------------------|------------|-----------|
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898514 - Honorarium Seminar Proposal | 23 | mhs | 250,000 | 5,750,000 | 4,950,000 | 4,950,000 | 800,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898515 - Honorarium Seminar Proposal Dosen LB | 27 | mhs | 50,000 | 1,350,000 | 1,250,000 | 1,250,000 | 100,000 |
| Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898516 - Honorarium Tim Penguji Proposal | 38 | mhs | 850,000 | 32,300,000 | 30,635,000 | 30,635,000 | 1,665,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898517 - Honorarium Tim Penguji Luar Proposal | 37 | mhs | 300,000 | 11,100,000 | 10,780,000 | 10,780,000 | 320,000 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Seminar Hasil | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898521 - Honorarium Tim Penguji Seminar Hasil | 37 | mhs | 450,000 | 16,650,000 | 16,410,000 | 16,410,000 | 240,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898522 - Honorarium Tim Penguji Luar Seminar Hasil | 55 | mhs | 200,000 | 11,000,000 | 10,860,000 | 10,860,000 | 140,000 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Tesis | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898524 - Honorarium Tim Penguji Tesis | 36 | mhs | 1,215,000 | 43,740,000 | 42,960,000 | 42,960,000 | 780,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898525 - Honorarium Tim Penguji Luar Tesis | 44 | mhs | 385,000 | 16,940,000 | 16,787,000 | 16,787,000 | 153,000 |
| 4 - S2 AKK | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |

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|---|--|-----|----------------|-----------|------------|-------------------|------------|--------|
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898397 - Honor Dosen Wali | 299 | mhs/semes t | 50,000 | 14,950,000 | <u>14,950,000</u> | 14,950,000 | 0 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Dosen Non Serdos | | | | | | | | |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1898398 - Honor Dosen Non Serdos | 443 | sks-sesi | 125,000 | 55,375,000 | <u>55,375,000</u> | 55,375,000 | 0 |
| Dosen LB | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1898399 - Honor Dosen LB (Unair) | 396 | sks-sesi | 125,000 | 49,500,000 | <u>49,450,000</u> | 49,450,000 | 50,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898400 - Honor Dosen LB (Non Pegawai) | 510 | sks-sesi | 125,000 | 63,750,000 | <u>63,725,000</u> | 63,725,000 | 25,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Dosen Tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898401 - Honor Dosen Tamu Non Alumni | | org-jam | 500,000 | 0 | <u>0</u> | | 0 |
| 101010210 - PJMK | | | | | | | | |
| PJMK | | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | | |
| | 1898402 - Honor PJMK | 93 | MK/Sem | 150,000 | 13,950,000 | <u>13,950,000</u> | 13,950,000 | 0 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | | |
| Kuliah Tamu Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898403 - Honorarium Dosen Tamu Alumni | | org-keg | 1,000,000 | 0 | <u>0</u> | | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |

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|--|-----|----------|---------|-----------|------------------|-----------|--|---------|
| Kapten eLearning | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| 1898404 - Honor Kapten e Learning | | org-bln | 350,000 | 0 | <u>0</u> | | | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | | |
| Pengawas Ujian | | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | | |
| 1898405 - Honor Pengawas UTS dan UAS | 106 | mk/kelas | 50,000 | 5,300,000 | <u>5,250,000</u> | 5,250,000 | | 50,000 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | | |
| Koreksi ujian UTS dan UAS | | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | | |
| 1898406 - Honor Koreksi ujian UTS dan UAS | 954 | mhs-mk | 10,000 | 9,540,000 | <u>9,280,000</u> | 9,280,000 | | 260,000 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | | |
| MPKPK PKL 1 Residensi 1 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| 1898407 - Honor Pembimbing Akademik | 8 | mhs | 200,000 | 1,600,000 | <u>1,600,000</u> | 1,600,000 | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| 1898408 - Honor Koordinator | 1 | org/keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| 1898409 - Honor Pembimbing Instansi | 8 | mhs | 200,000 | 1,600,000 | <u>1,600,000</u> | 1,600,000 | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| 1898410 - Biaya Transport Mahasiswa | 8 | mhs/keg | 100,000 | 800,000 | <u>800,000</u> | 800,000 | | 0 |
| MARS PKL 1 Residensi | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| 1898411 - Honor Koordinator | 1 | org/keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | | 0 |

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|--|-----------------|-----------|------------|----------------------------|------------|--------|--|
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| 1898412 - Plakat | 3 buah | 300,000 | 900,000 | 900,000 | 900,000 | 0 | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898413 - Biaya Perjalanan Dinas DN | 4 org-keg | 3,300,000 | 13,200,000 | 13,200,000 | 13,200,000 | 0 | |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898414 - Biaya Trnasport Mahasiswa | 22 mhs/keg | 100,000 | 2,200,000 | 2,200,000 | 2,200,000 | 0 | |
| MARS PKL 2 | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898415 - Honor Pembimbing Akademik | 23 mhs | 200,000 | 4,600,000 | 4,600,000 | 4,600,000 | 0 | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898416 - Honor Koordinator | 1 org/keg | 450,000 | 450,000 | 450,000 | 450,000 | 0 | |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898417 - Honor Pembimbing Instansi | 23 mhs | 200,000 | 4,600,000 | 4,600,000 | 4,600,000 | 0 | |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898418 - Biaya Transport Mahasiswa | 23 mhs/kegiatan | 100,000 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | |
| MPKPK PKL 1 Studi Banding Dalam Negeri | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898419 - Honor Koordinator | 1 org/keg | 250,000 | 250,000 | 250,000 | 250,000 | 0 | |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| 1898420 - Plakat | 1 buah | 250,000 | 250,000 | 250,000 | 250,000 | 0 | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898421 - Biaya Perjalanan Dinas Dalam Negeri | 1 org/prjln | 1,803,000 | 1,803,000 | 1,752,000 | 1,752,000 | 51,000 | |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898422 - Biaya Transport Mahasiswa | 8 org/keg | 100,000 | 800,000 | 800,000 | 800,000 | 0 | |

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| MARS PKL 3 | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898423 - Honor Pembimbing Akademik | 23 | mhs | 200,000 | 4,600,000 | 4,600,000 | 4,600,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898424 - Honor Koordinator | 1 | org/keg | 450,000 | 450,000 | 450,000 | 450,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898425 - Honor Pembimbing Instansi | 23 | mhs | 200,000 | 4,600,000 | 4,600,000 | 4,600,000 | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898426 - Biaya Transport Mahasiswa | 23 | mhs/kegiatan | 100,000 | 2,300,000 | 2,300,000 | 2,300,000 | 0 |
| MARS PKL Studi Banding Luar Negeri | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898427 - Honor Koordinator | 1 | org/keg | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898429 - Spanduk | 1 | buah | 145,000 | 145,000 | 145,000 | 145,000 | 0 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| 1898428 - Plakat | 2 | buah | 427,500 | 855,000 | 855,000 | 855,000 | 0 |
| MPKPK PKL 2 Residensi 2 | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898430 - Honor Pembimbing Akademik | 8 | mhs | 200,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898431 - Honor Koordinator | 1 | org/keg | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898432 - Honor Pembimbing Instansi | 8 | mhs | 200,000 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | |

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|---|---|----|-----------|-----------|-----------|------------------|-----------|--------|
| | 1898433 - Biaya Transport Mahasiswa | 8 | org/keg | 100,000 | 800,000 | <u>800,000</u> | 800,000 | 0 |
| MPK PKL 1 Residensi 1 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898434 - Honor Pembimbing Akademik | 13 | mhs | 200,000 | 2,600,000 | <u>2,600,000</u> | 2,600,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898435 - Honor Koordinator | 1 | org-keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898436 - Honor Pembimbing Instansi | 13 | mhs | 200,000 | 2,600,000 | <u>2,600,000</u> | 2,600,000 | 0 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacadrop, media cetak dan media elektronik) | | | | | | | | |
| | 1898437 - Spanduk | | buah | 200,000 | 0 | <u>0</u> | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898438 - Biaya Transport Mahasiswa | 13 | org-keg | 100,000 | 1,300,000 | <u>1,300,000</u> | 1,300,000 | 0 |
| MPK PKL 1 Studi Banding Dalam Negeri | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898439 - Honor Koordinator | 1 | org/keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | 0 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacadrop, media cetak dan media elektronik) | | | | | | | | |
| | 1898440 - Spanduk | 1 | buah | 150,000 | 150,000 | <u>150,000</u> | 150,000 | 0 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | | |
| | 1898441 - Plakat | 1 | buah | 250,000 | 250,000 | <u>250,000</u> | 250,000 | 0 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898442 - Biaya Perjalanan Dinas Dalam Negeri | 2 | org/prjln | 3,000,000 | 6,000,000 | <u>5,976,000</u> | 5,976,000 | 24,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898443 - Biaya Transport Mahasiswa | 13 | org-keg | 100,000 | 1,300,000 | <u>1,300,000</u> | 1,300,000 | 0 |
| MK PKL 1 Studi Banding Dalam Negeri | | | | | | | | |

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| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898444 - Biaya Perjalanan Dinas Dalam Negeri | 1 | org/prjIn | 3,000,000 | 3,000,000 | <u>2,988,000</u> | 2,988,000 | 12,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898445 - Biaya Transport Mahasiswa | 9 | org-keg | 100,000 | 900,000 | <u>900,000</u> | 900,000 | 0 |
| PKL Pelatihan Unit Cost | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898446 - Honor Narasumber | | org-jam | 1,500,000 | 0 | <u>0</u> | | 0 |
| 101010404 - Institutional fee tempat praktik/magang | | | | | | | |
| Fee Institusi | | | | | | | |
| 5420102 - Fee institusi | | | | | | | |
| 1898470 - Fee Institusi PKL | 100 | mhs/kegiatan | 496,000 | 49,600,000 | <u>49,545,001</u> | 49,545,001 | 54,999 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | |
| Honorarium Pembimbing Penyuluh | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898471 - Honor Pembimbing Tesis 1 dan 2 | 29 | mhs | 3,000,000 | 87,000,000 | <u>86,600,000</u> | 86,600,000 | 400,000 |
| Honorarium Pembimbing Penyuluh Non Pegawai | | | | | | | |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898472 - Honorarium Pembimbing Tesis Luar | 3 | mhs | 3,000,000 | 9,000,000 | <u>6,720,000</u> | 6,720,000 | 2,280,000 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | |
| Ujian Pra Proposal | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | |
| 1898474 - Honorarium Tim Penguji ujian Pra Proposal | 47 | mhs/tim | 250,000 | 11,750,000 | <u>11,650,000</u> | 11,650,000 | 100,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | |
| 1898475 - Honorarium Penguji Pra Proposal Luar | 8 | mhs | 50,000 | 400,000 | <u>250,000</u> | 250,000 | 150,000 |

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|--|---------------------------------------|-----|----------------|-----------|------------|----------------------------|------------|-----------|
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898476 - Honor Tim Penguji | 43 | mhs/tim | 935,000 | 40,205,000 | 35,995,000 | 35,995,000 | 4,210,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898477 - Honor Penguji Proposal Luar | 52 | mhs | 330,000 | 17,160,000 | 16,552,000 | 16,552,000 | 608,000 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Ujian Seminar Hasil | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898481 - Honor Tim Penguji | 41 | mhs/tim | 495,000 | 20,295,000 | 19,375,000 | 19,375,000 | 920,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898482 - Honor Penguji Luar | 55 | mhs | 220,000 | 12,100,000 | 11,295,000 | 11,295,000 | 805,000 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Tesis | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898484 - Honor Tim Penguji | 39 | mhs/tim | 1,336,500 | 52,123,500 | 49,447,000 | 49,447,000 | 2,676,500 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898485 - Honor Penguji Luar | 48 | mhs | 423,500 | 20,328,000 | 19,635,000 | 19,635,000 | 693,000 |
| 5 - S2 K3 | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898316 - Hr Dosen Wali | 100 | mhs/semes t | 50,000 | 5,000,000 | 5,000,000 | 5,000,000 | 0 |
| 101010201 - Matrikulasi | | | | | | | | |
| Matrikulasi | | | | | | | | |

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|---|---|-----|----------|-----------|------------|-------------------|------------|---------|
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1898317 - Hr Mengajar Matrikulasi | 74 | sks-sesi | 150,000 | 11,100,000 | <u>11,100,000</u> | 11,100,000 | 0 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898318 - Hr Mengajar Matrikulasi Non Pegawai | 26 | sks-sesi | 150,000 | 3,900,000 | <u>3,880,000</u> | 3,880,000 | 20,000 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Perkuliahan kelas K | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1898320 - Hr Mengajar DLB (UNAIR) | 10 | sks-sesi | 130,000 | 1,300,000 | <u>1,300,000</u> | 1,300,000 | 0 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898321 - Hr Mengajar DLB (Non Pegawai) | 110 | sks-sesi | 125,000 | 13,750,000 | <u>13,512,500</u> | 13,512,500 | 237,500 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Kuliah tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898323 - Hr Dosen Tamu | 2 | org-jam | 1,500,000 | 3,000,000 | <u>3,000,000</u> | 3,000,000 | 0 |
| 101010210 - PJMK | | | | | | | | |
| PJMK | | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | | |
| | 1898324 - Hr PJMK | 24 | MK/Sem | 150,000 | 3,600,000 | <u>3,600,000</u> | 3,600,000 | 0 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | | |
| Kuliah tamu Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898325 - Hr Dosen Tamu | | org-jam | 1,500,000 | 0 | <u>0</u> | | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |
| Pengelolaan Perkuliahan Daringe | | | | | | | | |

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|--|---|-----|----------|---------|-----------|------------------|-----------|
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| | 1898326 - Hr Kapten E Learning | | org/keg | 500,000 | 0 | <u>0</u> | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | |
| Pengawasan ujian tengahakhir semester | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | |
| | 1898327 - Hr Pengawasan ujian tengah/akhir semester | 64 | mk/kelas | 50,000 | 3,200,000 | <u>3,200,000</u> | 3,200,000 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | |
| Koreksi ujian tengahakhir semester | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | |
| | 1898328 - Hr Koreksi ujian tengah/akhir semester | 883 | mhs/mk | 10,000 | 8,830,000 | <u>7,560,000</u> | 7,560,000 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | |
| PKL Kunjungan Industri | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| | 1898329 - Hr pembimbing Akademik | 52 | mhs | 60,000 | 3,120,000 | <u>2,460,000</u> | 2,460,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| | 1898330 - Hr Koordinator | 2 | org/keg | 250,000 | 500,000 | <u>500,000</u> | 500,000 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| | 1898331 - biaya pembuatan spanduk | 3 | buah | 264,000 | 792,000 | <u>750,000</u> | 750,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| | 1898332 - Biaya Transport Mhs | 86 | mhs/keg | 100,000 | 8,600,000 | <u>8,200,000</u> | 8,200,000 |
| RESIDENSI | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| | 1898333 - Hr Pembimbing | 23 | mhs | 250,000 | 5,750,000 | <u>4,250,000</u> | 4,250,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |

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|--|---|----|---------|-----------|------------|-------------------|------------|-----------|
| | 1898334 - Hr Koordinator | 1 | org/keg | 250,000 | 250,000 | <u>250,000</u> | 250,000 | 0 |
| | 1898335 - Hr Narasumber pembekalan | 2 | org-jam | 500,000 | 1,000,000 | <u>1,000,000</u> | 1,000,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898336 - Hr Pembimbing Instans | 14 | mhs | 250,000 | 3,500,000 | <u>3,500,000</u> | 3,500,000 | 0 |
| 5210103 - Biaya Cetak | | | | | | | | |
| | 1898338 - cetak panduan | 30 | eks | 25,000 | 750,000 | <u>650,000</u> | 650,000 | 100,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898337 - Biaya transport Mhs | 22 | mhs/keg | 100,000 | 2,200,000 | <u>1,700,000</u> | 1,700,000 | 500,000 |
| | 1931311 - biaya transport supervisi | 23 | org-keg | 150,000 | 3,450,000 | <u>3,450,000</u> | 3,450,000 | 0 |
| | 1931312 - Transport Seminar PKL | 6 | org-keg | 150,000 | 900,000 | <u>900,000</u> | 900,000 | 0 |
| 101010405 - Evaluasi PKL/Magang | | | | | | | | |
| Evaluasi PKLMagang | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898344 - Hr Penguji Residensi | | mhs/tim | 350,000 | 0 | <u>0</u> | | 0 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898345 - Hr Penguji Luar Residensi | | mhs | 250,000 | 0 | <u>0</u> | | 0 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bimbingan Tesis | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898347 - Hr Pembimbing Tesis (1 dan 2) | 28 | mhs | 3,000,000 | 84,000,000 | <u>78,600,000</u> | 78,600,000 | 5,400,000 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Ujian Praproposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898348 - Hr Penguji Ujian Pra Proposal | 24 | mhs/tim | 250,000 | 6,000,000 | <u>5,250,000</u> | 5,250,000 | 750,000 |

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|--|---|----|----------------|-----------|------------|----------------------------|------------|-----------|
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898349 - Hr Penguji Proposal | 24 | mhs/tim | 935,000 | 22,440,000 | 20,910,000 | 20,910,000 | 1,530,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898350 - Hr Penguji Proposal (luar) | 24 | mhs | 330,000 | 7,920,000 | 7,093,500 | 7,093,500 | 826,500 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Ujian seminar hasil | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898351 - Hr Penguji Seminar Hasil | 31 | mhs/tim | 495,000 | 15,345,000 | 15,025,000 | 15,025,000 | 320,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898352 - Hr Penguji seminar hasil (Luar) | 30 | mhs | 220,000 | 6,600,000 | 6,100,000 | 6,100,000 | 500,000 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Tesis | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898354 - Hr Penguji Tesis | 33 | mhs/tim | 1,336,500 | 44,104,500 | 42,496,500 | 42,496,500 | 1,608,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898355 - Hr Penguji Tesis (Luar) | 35 | mhs | 423,500 | 14,822,500 | 13,975,500 | 13,975,500 | 847,000 |
| 6 - S2 Kesling | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898588 - Honorarium Dosen Wali | 81 | mhs/semes t | 50,000 | 4,050,000 | 4,050,000 | 4,050,000 | 0 |
| 101010201 - Matrikulasi | | | | | | | | |
| Matrikulasi | | | | | | | | |

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|---|-----|----------|-----------|------------|-------------------|------------|-----------|
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | |
| 1898589 - Honor Mengajar Matrikulasi | 58 | sks-sesi | 150,000 | 8,700,000 | <u>8,700,000</u> | 8,700,000 | 0 |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | |
| 1927565 - Hr Mengajar Matrikulasi Non Serdos | 50 | sks-sesi | 150,000 | 7,500,000 | <u>7,500,000</u> | 7,500,000 | 0 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | |
| 1927566 - Hr DLB Matrikulasi (non Pegawai) | 4 | sks-sesi | 150,000 | 600,000 | <u>600,000</u> | 600,000 | 0 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | |
| Hr Mengajar Dosen Non Serdos | | | | | | | |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | |
| 1898614 - Honor Mengajar Dosen Non Serdos | 205 | sks-sesi | 125,000 | 25,625,000 | <u>25,500,000</u> | 25,500,000 | 125,000 |
| Honor Mengajar Dosen Luar Biasa | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | |
| 1898615 - Honor Mengajar Dosen Luar Biasa (UNair) | 30 | sks-sesi | 125,000 | 3,750,000 | <u>1,850,000</u> | 1,850,000 | 1,900,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | |
| 1898616 - Honor Mengajar Dosen Luar Biasa | 75 | sks-sesi | 125,000 | 9,375,000 | <u>9,150,000</u> | 9,150,000 | 225,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | |
| Kuliah Tamu Non Alumni | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | |
| 1898590 - Honor Dosen Tamu | 3 | org-jam | 1,500,000 | 4,500,000 | <u>4,500,000</u> | 4,500,000 | 0 |
| 101010210 - PJMK | | | | | | | |
| PJMK | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | |
| 1898591 - Honor PJMK | 41 | MK/Sem | 150,000 | 6,150,000 | <u>6,150,000</u> | 6,150,000 | 0 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | |

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|--|-----|----------|-----------|-----------|------------------|-----------|-----------|
| Kuliah Tamu Alumni | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | |
| 1898592 - Honor Dosen Tamu | 1 | org-jam | 1,500,000 | 1,500,000 | <u>1,500,000</u> | 1,500,000 | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | |
| Kapten ELearning | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898593 - Honor Kapten E-Learning | | bulan | 500,000 | 0 | <u>0</u> | | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | |
| Honor Pengawasan Ujian | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | |
| 1898594 - Honor Pengawas Ujian UTS dan UAS | 45 | mk/kelas | 50,000 | 2,250,000 | <u>1,800,000</u> | 1,800,000 | 450,000 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | |
| Honor Koreksi Ujian | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | |
| 1898595 - Honor Koreksi UTS dan UAS | 692 | mhs-mk | 10,000 | 6,920,000 | <u>4,160,000</u> | 4,160,000 | 2,760,000 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | |
| PKL | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | |
| 1898596 - Honor Pembimbing | 44 | mhs | 100,000 | 4,400,000 | <u>4,400,000</u> | 4,400,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | |
| 1898597 - Honor Pembimbing Lapangan Tempat Mahasiswa Kunjungan Lapangan | 8 | mhs | 125,000 | 1,000,000 | <u>0</u> | | 1,000,000 |
| 5210103 - Biaya Cetak | | | | | | | |
| 1898598 - Cetak Brosur | 175 | lembar | 2,000 | 350,000 | <u>275,000</u> | 275,000 | 75,000 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |

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|--|---|----|---------|-----------|------------|-------------------|------------|-----------|
| | 1898599 - Spanduk | 1 | buah | 280,000 | 280,000 | <u>280,000</u> | 280,000 | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898600 - Biaya Transport Mahasiswa | 73 | mhs/keg | 100,000 | 7,300,000 | <u>7,300,000</u> | 7,300,000 | 0 |
| 5420101 - Bantuan Biaya Praktik Kerja Lapangan/Pengabdian Masyarakat | | | | | | | | |
| | 1898601 - Biaya Bantuan Kegiatan Kunjungan Lapangan | 33 | mhs/keg | 100,000 | 3,300,000 | <u>3,300,000</u> | 3,300,000 | 0 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bombingan Tesis | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898603 - Honorarium Pembimbing Tesis I dan 2 | 20 | mhs | 3,000,000 | 60,000,000 | <u>59,600,000</u> | 59,600,000 | 400,000 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Ujian Pra Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898604 - Honor Penguji Ujian Pra Proposal | 20 | mhs/tim | 250,000 | 5,000,000 | <u>5,000,000</u> | 5,000,000 | 0 |
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898605 - Hr Penguji | 19 | mhs/tim | 850,000 | 16,150,000 | <u>13,630,000</u> | 13,630,000 | 2,520,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898606 - Hr Penguji Luar | 19 | mhs/tim | 300,000 | 5,700,000 | <u>5,370,000</u> | 5,370,000 | 330,000 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Seminar Hasil | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898607 - Honor Tim Penguji | 18 | mhs/tim | 450,000 | 8,100,000 | <u>7,810,000</u> | 7,810,000 | 290,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898608 - Honor Penguji Luar | 18 | mhs/tim | 200,000 | 3,600,000 | <u>3,300,000</u> | 3,300,000 | 300,000 |

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|---|-------------------------------------|----|----------------|-----------|------------|----------------------------|------------|-----------|
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Tesis | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898610 - Honor Tim Penguji | 20 | mhs/tim | 1,215,000 | 24,300,000 | 23,449,000 | 23,449,000 | 851,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898611 - Honor Penguji Luar | 25 | mhs | 385,000 | 9,625,000 | 9,540,000 | 9,540,000 | 85,000 |
| 7 - S2 Epidemiologi | | | | | | | | |
| 101010101 - Perencanaan Studi dan Perwalian | | | | | | | | |
| Perwalian | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |
| | 1898613 - Honor Dosen Wali | 91 | mhs/semes t | 50,000 | 4,550,000 | 2,650,000 | 2,650,000 | 1,900,000 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Dosen Non Serdos | | | | | | | | |
| 5120122 - Honorarium perkuliahan /mengajar dosen non serdos | | | | | | | | |
| | 1898617 - Mengajar Dosen Non Serdos | 88 | sks-sesi | 125,000 | 11,000,000 | 11,000,000 | 11,000,000 | 0 |
| Dosen Luar Biasa | | | | | | | | |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898618 - Honor Mengajar DLB | 88 | sks-sesi | 125,000 | 11,000,000 | 10,500,000 | 10,500,000 | 500,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Kuliah Tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898620 - hr dosen tamu | 2 | org/jam | 1,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| 101010210 - PJMK | | | | | | | | |
| PJMK | | | | | | | | |

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|--|-------------------------------------|-----|---------|-----------|------------|------------------|-----------|-----------|
| 5120113 - Honor PJMK | | | | | | | | |
| | 1898621 - Honor PJMK | 100 | MK/Sem | 150,000 | 15,000,000 | <u>9,600,000</u> | 9,600,000 | 5,400,000 |
| 101010212 - Kuliah Tamu (Alumni) | | | | | | | | |
| Honor Dosen Tamu Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898622 - Honor Kuliah Tamu Alumni | 2 | org-jam | 1,500,000 | 3,000,000 | <u>3,000,000</u> | 3,000,000 | 0 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |
| Kapten ELearning | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898623 - Honor Kapten E-Learning | | org-bln | 500,000 | 0 | <u>0</u> | | 0 |
| 101010301 - Pengawasan ujian tengah/akhir semester | | | | | | | | |
| Honor Pengawas Ujian | | | | | | | | |
| 5120108 - Honorarium Pengawasan Ujian | | | | | | | | |
| | 1898624 - Honor Pengawas Ujian | 130 | mk | 50,000 | 6,500,000 | <u>6,500,000</u> | 6,500,000 | 0 |
| 101010302 - Koreksi ujian tengah/akhir semester | | | | | | | | |
| Honor Koreksi | | | | | | | | |
| 5120107 - Honorarium Koreksi | | | | | | | | |
| | 1898625 - Honor Koreksi | 554 | mhs/mk | 10,000 | 5,540,000 | <u>5,540,000</u> | 5,540,000 | 0 |
| 101010401 - Praktik Kerja Lapangan (PKL) | | | | | | | | |
| Minat Epid Lapangan Angkatan 2021 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898626 - Honor Pembimbing Akademik | | mhs-mk | 250,000 | 0 | <u>0</u> | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898627 - Honor Pembimbing Instansi | | mhs/mk | 250,000 | 0 | <u>0</u> | | 0 |

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|--|---|----|--------------|-----------|------------|-------------------|------------|---------|
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898628 - Biaya Perjalanan Dinas Dalam Negeri | 2 | org/prjln | 1,200,000 | 2,400,000 | <u>2,315,000</u> | 2,315,000 | 85,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898629 - Transport Seminar dan supervisi | 15 | org-keg | 100,000 | 1,500,000 | <u>1,500,000</u> | 1,500,000 | 0 |
| Minat Epid Lapangan Angkatan 2022 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898630 - Honor Pembimbing Akademik | 21 | mhs-mk | 250,000 | 5,250,000 | <u>5,250,000</u> | 5,250,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898631 - Honor Pembimbing Instansi | 21 | mhs/mk | 250,000 | 5,250,000 | <u>5,250,000</u> | 5,250,000 | 0 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898634 - Biaya perjalanan dinas DN | 10 | org/prjln | 2,024,950 | 20,249,500 | <u>19,681,830</u> | 19,681,830 | 567,670 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898632 - Transport Seminar dan supervisi | 44 | org-keg | 100,000 | 4,400,000 | <u>4,400,000</u> | 4,400,000 | 0 |
| | 1898633 - Bantuan Biaya Transport Mahasiswa | | org-keg | 100,000 | 0 | <u>0</u> | | 0 |
| 5420101 - Bantuan Biaya Praktik Kerja Lapangan/Pengabdian Masyarakat | | | | | | | | |
| | 1928091 - Biaya bantuan PKL | 28 | mhs/kegiatan | 500,000 | 14,000,000 | <u>14,000,000</u> | 14,000,000 | 0 |
| Minat MSEIK angkatan 2021 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898635 - Honor Pembimbing Akademik | | mhs-mk | 250,000 | 0 | <u>0</u> | | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898636 - Honor Pembimbing Instansi | | mhs/mk | 250,000 | 0 | <u>0</u> | | 0 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898637 - Biaya Perjalanan Dinas Dalam Negeri | | org/prjln | 1,000,000 | 0 | <u>0</u> | | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |

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|--|---|----|-----------|-----------|------------|-------------------|------------|-----------|
| | 1898638 - Transport Seminar dan supervisi | 5 | org-keg | 100,000 | 500,000 | <u>500,000</u> | 500,000 | 0 |
| Minat MSEIK angkatan 2022 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898639 - Honor Pembimbing Akademik | 8 | mhs-mk | 250,000 | 2,000,000 | <u>2,000,000</u> | 2,000,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898640 - Honor Pembimbing Instansi | 8 | mhs/mk | 250,000 | 2,000,000 | <u>2,000,000</u> | 2,000,000 | 0 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898641 - Biaya Perjalanan Dinas Dalam Negeri | 2 | org/prjln | 970,000 | 1,940,000 | <u>1,940,000</u> | 1,940,000 | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898642 - Transport Seminar dan Supervisi | | org-keg | 100,000 | 0 | <u>0</u> | | 0 |
| Minat Epidemiologi angkatan 2022 | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898643 - Honor Pembimbing Akademik | 9 | mhs | 250,000 | 2,250,000 | <u>2,250,000</u> | 2,250,000 | 0 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898644 - Honor Pembimbing Instansi | 36 | mhs/mk | 250,000 | 9,000,000 | <u>6,750,000</u> | 6,750,000 | 2,250,000 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898645 - Biaya Perjalanan Dinas Dalam Negeri | 4 | org/prjln | 610,000 | 2,440,000 | <u>2,390,000</u> | 2,390,000 | 50,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898646 - Transport Seminar dan supervisi | | org-keg | 100,000 | 0 | <u>0</u> | | 0 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bimbingan Tesis | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898657 - Honor Pembimbing Tesis 1 dan 2 | 16 | mhs-mk | 3,000,000 | 48,000,000 | <u>47,200,000</u> | 47,200,000 | 800,000 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |

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|--|--------------------------------------|-----|-----------|-----------|------------|-------------------|------------|-----------|
| Honor Tim Penguji Pra Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898658 - Honor Penguji Pra Proposal | 168 | mhs-ujian | 50,000 | 8,400,000 | <u>8,400,000</u> | 8,400,000 | 0 |
| Ujian Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898659 - Hr Penguji | 25 | mhs/tim | 850,000 | 21,250,000 | <u>19,855,000</u> | 19,855,000 | 1,395,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898660 - Hr Penguji Luar | 24 | mhs | 300,000 | 7,200,000 | <u>6,270,000</u> | 6,270,000 | 930,000 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Honorarium Tim Penguji | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898661 - Hr Penguji | 26 | mhs/tim | 495,000 | 12,870,000 | <u>12,870,000</u> | 12,870,000 | 0 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898662 - Hre Penguji Luar | 26 | mhs | 220,000 | 5,720,000 | <u>5,720,000</u> | 5,720,000 | 0 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Honor Tim Penguji | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898664 - Hr Penguji | 25 | mhs/tim | 1,336,500 | 33,412,500 | <u>33,412,500</u> | 33,412,500 | 0 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898665 - Hr Penguji Luar | 22 | mhs-ujian | 423,500 | 9,317,000 | <u>7,623,000</u> | 7,623,000 | 1,694,000 |
| 8 - S3 Kesmas | | | | | | | | |
| 101010102 - Penasehat akademik | | | | | | | | |
| Dosen Wali | | | | | | | | |
| 5120112 - Honorarium Dosen Wali | | | | | | | | |

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|---|--|-----|----------|-----------|------------|-------------------|------------|-----------|
| | 1898527 - Honor Dosen Wali | 41 | mhs | 1,500,000 | 61,500,000 | <u>53,700,000</u> | 53,700,000 | 7,800,000 |
| 101010201 - Matrikulasi | | | | | | | | |
| Matrikulasi | | | | | | | | |
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | | |
| | 1898528 - Honor Mengajar Matrikulasi | 112 | sks-sesi | 250,000 | 28,000,000 | <u>27,904,000</u> | 27,904,000 | 96,000 |
| 101010202 - Perkuliahan kelas (K) | | | | | | | | |
| Perkuliahan | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1898529 - Honor Mengajar Dosen | 20 | sks-sesi | 250,000 | 5,000,000 | <u>4,510,000</u> | 4,510,000 | 490,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898530 - Honor Mengajar DLB | 32 | sks-sesi | 250,000 | 8,000,000 | <u>8,000,000</u> | 8,000,000 | 0 |
| 101010206 - MKPD | | | | | | | | |
| MKPD | | | | | | | | |
| 5120102 - Honorarium Perkuliahan/Mengajar | | | | | | | | |
| | 1898532 - Honor Mengajar MKPD | 65 | mhs-mk | 1,200,000 | 78,000,000 | <u>75,600,000</u> | 75,600,000 | 2,400,000 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1898533 - Honor Mengajar MKPD (Dosen Luar) | 8 | mhs-mk | 1,200,000 | 9,600,000 | <u>8,400,000</u> | 8,400,000 | 1,200,000 |
| 101010209 - Kuliah tamu (Non Alumni) | | | | | | | | |
| Kuliah Tamu Non Alumni | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898535 - Honor Dosen Tamu | | org-jam | 1,500,000 | 0 | <u>0</u> | | 0 |
| 101010210 - PJMK | | | | | | | | |
| PJMK | | | | | | | | |
| 5120113 - Honor PJMK | | | | | | | | |

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|--|--|----|---------|-----------|-------------|--------------------|-------------|------------|
| | 1898536 - Honor PJMK | 24 | MK/Sem | 150,000 | 3,600,000 | <u>1,050,000</u> | 1,050,000 | 2,550,000 |
| 101010214 - Pengelolaan Perkuliahan Daring/e-learning | | | | | | | | |
| Kapten ELearning | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898537 - Honor Kapten E-Learning | | org-bln | 500,000 | 0 | <u>0</u> | | 0 |
| 101010303 - Ujian kualifikasi/Preliminary (S3) | | | | | | | | |
| Ujian Prakuilifikasi | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898538 - Honor Tim Penguji | 50 | mhs/tim | 950,000 | 47,500,000 | <u>43,170,000</u> | 43,170,000 | 4,330,000 |
| Ujian Kualifikasi | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898539 - Honor Tim Penguji | 40 | mhs/tim | 2,510,000 | 100,400,000 | <u>75,760,000</u> | 75,760,000 | 24,640,000 |
| 101010501 - Bimbingan tugas akhir (S/T/D) | | | | | | | | |
| Bimbingan Disertasi | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898541 - Honor Promotor dan Ko Promotor (1 Orang) | 19 | mhs | 8,500,000 | 161,500,000 | <u>158,980,000</u> | 158,980,000 | 2,520,000 |
| | 1898542 - Honor Promotor dan Ko Promotor (2 Orang) | 13 | mhs | 8,500,000 | 110,500,000 | <u>103,640,000</u> | 103,640,000 | 6,860,000 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |
| | 1898543 - Honor Promotor dan ko Promotor (Luar) | 2 | mhs | 7,350,000 | 14,700,000 | <u>14,700,000</u> | 14,700,000 | 0 |
| 101010502 - Evaluasi proposal/rencana penelitian | | | | | | | | |
| Ujian Pra Proposal | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898544 - Honor Tim Penguji Ujian Pra Proposal | 33 | mhs/tim | 1,550,000 | 51,150,000 | <u>51,030,000</u> | 51,030,000 | 120,000 |
| Ujian Proposal | | | | | | | | |

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|---|---|----|---------|-----------|------------|----------------------------|------------|------------|
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898545 - Honor Tim Penguji Proposal | 28 | mhs/tim | 3,100,000 | 86,800,000 | 82,160,000 | 82,160,000 | 4,640,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898546 - Honor Penguji Proposal (Penguji Luar) | 24 | mhs | 500,000 | 12,000,000 | 9,830,000 | 9,830,000 | 2,170,000 |
| 101010503 - Evaluasi kelayakan/seminar hasil | | | | | | | | |
| Seminar Topik Berbasis Riset | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898547 - Honor Tim Penguji | 11 | mhs/tim | 1,300,000 | 14,300,000 | 11,440,000 | 11,440,000 | 2,860,000 |
| Seminar Berkala Pengembangan Proposal S3 Berbasis Riset | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898548 - Honor Tim Penguji | 18 | mhs/tim | 1,300,000 | 23,400,000 | 14,680,000 | 14,680,000 | 8,720,000 |
| Seminar Berkala Disertasi I | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898549 - Honor Tim Penguji | 7 | mhs/tim | 1,300,000 | 9,100,000 | 3,650,000 | 3,650,000 | 5,450,000 |
| Seminar Hasil S3 Berbasis Riset Seminar Berkala Disertasi II | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898550 - Honor Tim Penguji | 10 | mhs/tim | 1,300,000 | 13,000,000 | 12,570,000 | 12,570,000 | 430,000 |
| Seminar Alat Ukur dan Metode S3 Berbasis Riset | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898551 - Honor Tim Penguji | 15 | mhs/tim | 1,300,000 | 19,500,000 | 8,080,000 | 8,080,000 | 11,420,000 |
| Seminar Pra Kelayakan S3 Berbasis Riset Seminar Berkala Disertasi III | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898552 - Honor Tim Penguji | 3 | mhs/tim | 1,300,000 | 3,900,000 | 3,650,000 | 3,650,000 | 250,000 |
| Ujian Kelayakan | | | | | | | | |

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|--|---|-----|---------|-----------|------------|----------------------------|------------|-----------|
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898553 - Honor Tim Penguji | 20 | mhs/tim | 3,100,000 | 62,000,000 | 59,060,000 | 59,060,000 | 2,940,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898554 - Honor Penguji Kelayakan (Penguji Luar) | 23 | mhs | 500,000 | 11,500,000 | 6,800,000 | 6,800,000 | 4,700,000 |
| 101010504 - Ujian akhir (1) | | | | | | | | |
| Ujian Tertutup | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898562 - Honor Tim Penguji Ujian Tertutup | 25 | mhs/tim | 3,750,000 | 93,750,000 | 89,250,000 | 89,250,000 | 4,500,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898563 - Honor Penguji Ujian Tertutup (Penguji Luar) | 27 | mhs | 600,000 | 16,200,000 | 15,320,000 | 15,320,000 | 880,000 |
| 101010505 - Ujian akhir (2) | | | | | | | | |
| Ujian Terbuka | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898565 - Honorarium Tim Penguji Ujian Doktor Terbuka | 25 | mhs/tim | 2,900,000 | 72,500,000 | 71,580,000 | 71,580,000 | 920,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898566 - Honor Penguji Ujian Doktor Terbuka (Penguji Luar) | 60 | org-keg | 400,000 | 24,000,000 | 23,840,000 | 23,840,000 | 160,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898567 - Transport Undangan Akademik | 377 | org-keg | 100,000 | 37,700,000 | 37,700,000 | 37,700,000 | 0 |
| 01010201 - Penyediaan Bahan Perkuliahan | | | | | | | | |
| 1 - Bahan Perkuliahan | | | | | | | | |
| 101010701 - Bahan perkuliahan | | | | | | | | |
| Bahan perkuliahan | | | | | | | | |
| 5210101 - Biaya alat tulis kantor | | | | | | | | |
| | 1898072 - ATK | 12 | bulan | 1,200,000 | 14,400,000 | 14,398,143 | 14,398,143 | 1,857 |

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|--|---|-------------|-------------|-------------|----------------------------|------------|------------|
| 5210102 - Biaya Pengandaan/Penjilidan | | | | | | | |
| | 1898076 - Biaya Foto Copy | 5000 lembar | 200 | 1,000,000 | 445,000 | 445,000 | 555,000 |
| 5210103 - Biaya Cetak | | | | | | | |
| | 1898073 - Biaya cetak | 738 eks | 25,000 | 18,450,000 | 18,332,900 | 18,332,900 | 117,100 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| | 1898074 - spanduk | 10 buah | 500,000 | 5,000,000 | 4,958,850 | 4,958,850 | 41,150 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| | 1898075 - Biaya transport | 29 org/keg | 150,000 | 4,350,000 | 4,050,000 | 4,050,000 | 300,000 |
| 01010202 - Penyediaan Bahan Praktikum | | | | | | | |
| 1 - Bahan Habis Praktikum | | | | | | | |
| 101010702 - Bahan praktikum (lab) | | | | | | | |
| Bahan Habis Praktikum | | | | | | | |
| 5210110 - Biaya bahan praktikum/laboratorium | | | | | | | |
| | 1898079 - Biaya bahan Praktikum S1 Gizi | 1 paket | 50,000,000 | 50,000,000 | 49,998,935 | 49,998,935 | 1,065 |
| | 1898080 - Bahan praktikum S1 Kesmas | 1 paket | 139,872,150 | 139,872,150 | 85,660,944 | 85,660,944 | 54,211,206 |
| 01010301 - Gaji dan Tunjangan Dosen Tetap NON-PNS | | | | | | | |
| 1 - Gaji dan Tunjangan Dosen Tetap Non PNS | | | | | | | |
| 201010109 - Gaji dan Tunjangan Dosen Tetap (DT-Non PNS) | | | | | | | |
| Gaji dan Tunjangan Dosen Tetap DT | | | | | | | |
| 5110202 - Belanja Tunjangan Suami/Istri Non PNS | | | | | | | |
| | 1898061 - Tunjangan Suami/istri Dosen Tetap Non PNS) | 1 tahun | 7,016,320 | 7,016,320 | 7,016,320 | 7,016,320 | 0 |
| 5110204 - Belanja Tunjangan Fungsional Non PNS | | | | | | | |
| | 1898062 - Tunjangan Fungsional Dosen Tetap Non PNS | 1 tahun | 19,635,000 | 19,635,000 | 19,635,000 | 19,635,000 | 0 |
| 5110206 - Belanja Gaji Pokok Dosen / Pegawai Tetap NON PNS | | | | | | | |

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|--|---|----|---------|-------------|-------------|--------------------|-------------|------------|
| | 1898063 - Gaji Dosen Tetap Non PNS | 1 | tahun | 181,479,842 | 181,479,842 | <u>181,479,842</u> | 181,479,842 | 0 |
| 5110207 - Belanja Tunjangan Anak Non PNS | | | | | | | | |
| | 1898064 - Tunjangan anak Dosen Non PNS | 1 | tahun | 2,406,058 | 2,406,058 | <u>2,406,058</u> | 2,406,058 | 0 |
| 5110208 - Belanja Tunjangan Beras Non PNS | | | | | | | | |
| | 1898065 - Tunjangan Beras Dosen Tetap Non PNS | 1 | tahun | 7,966,200 | 7,966,200 | <u>7,966,200</u> | 7,966,200 | 0 |
| 5110505 - Uang Makan Non PNS/Honoror | | | | | | | | |
| | 1898066 - Uang makan | 1 | tahun | 34,807,000 | 34,807,000 | <u>34,336,000</u> | 34,336,000 | 471,000 |
| 01010302 - Gaji dan tunjangan Dosen Tidak Tetap | | | | | | | | |
| 1 - Gaji dan Tujangan Dosen Tidak Tetap | | | | | | | | |
| 201010118 - Gaji dan Tunjangan Dosen Tidak Tetap (DTT-Non PNS) | | | | | | | | |
| Gaji dan Tunjangan Dosen Tidak Tetap DTT | | | | | | | | |
| 5110205 - Belanja Gaji Pokok Non PNS/kontrak (NON NIK) | | | | | | | | |
| | 1898068 - Gaji Dosen Tidak Tetap | 1 | tahun | 319,795,900 | 319,795,900 | <u>315,580,600</u> | 315,580,600 | 4,215,300 |
| 5110505 - Uang Makan Non PNS/Honoror | | | | | | | | |
| | 1898069 - Uang makan | 1 | tahun | 64,966,000 | 64,966,000 | <u>62,604,000</u> | 62,604,000 | 2,362,000 |
| 01030101 - Persiapan dan Implementasi MBKM | | | | | | | | |
| 1 - MBKM | | | | | | | | |
| 101010402 - Magang kerja | | | | | | | | |
| Magang kerja | | | | | | | | |
| 5120105 - Honorarium Pembimbing/Penyuluh | | | | | | | | |
| | 1898085 - Hr Pembimbing AKademik | 80 | org/smt | 500,000 | 40,000,000 | <u>39,835,000</u> | 39,835,000 | 165,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898087 - Hr Narasumber | 70 | org/jam | 750,000 | 52,500,000 | <u>22,250,000</u> | 22,250,000 | 30,250,000 |
| 5120303 - Honorarium Pembimbing/Penyuluh (non pegawai) | | | | | | | | |

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|--|--|-----|----------|---------|------------|----------------------------|------------|------------|
| | 1898086 - Hr Pembimbing Instansi | 80 | org/smt | 500,000 | 40,000,000 | 21,390,000 | 21,390,000 | 18,610,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898088 - Transport Supervisi | 160 | org/hari | 150,000 | 24,000,000 | 21,900,000 | 21,900,000 | 2,100,000 |
| 5420102 - Fee institusi | | | | | | | | |
| | 1898089 - Fee Institusi | 240 | mhs | 200,000 | 48,000,000 | 46,820,000 | 46,820,000 | 1,180,000 |
| 301020101 - Perencanaan, Monev dan Pengembangan | | | | | | | | |
| Perencanaan Monev dan Pengembangan | | | | | | | | |
| 5120106 - Honorarium Tim Penguji | | | | | | | | |
| | 1898092 - Hr Penguji (Ketua dan anggota) | 240 | mhs | 350,000 | 84,000,000 | 45,760,000 | 45,760,000 | 38,240,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898094 - Hr Tim Konversi | 34 | org/keg | 500,000 | 17,000,000 | 13,000,000 | 13,000,000 | 4,000,000 |
| 5120304 - Honorarium Tim Penguji (non pegawai) | | | | | | | | |
| | 1898093 - Hr Penguji Luar | 240 | mhs | 150,000 | 36,000,000 | 29,550,000 | 29,550,000 | 6,450,000 |
| 01030301 - Akreditasi dan Penjaminan Mutu | | | | | | | | |
| 1 - Akreditasi LAMPTKes dan ASIIN | | | | | | | | |
| 301020104 - Akreditasi nasional | | | | | | | | |
| S2 AKK | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898255 - Hr panitia Visitasi | 13 | org/keg | 400,000 | 5,200,000 | 5,200,000 | 5,200,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898257 - Hr narasumber | 4 | org-jam | 900,000 | 3,600,000 | 3,600,000 | 3,600,000 | 0 |
| | 1898264 - Hr Tim Penyusun Borang | 15 | org-keg | 400,000 | 6,000,000 | 6,000,000 | 6,000,000 | 0 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898258 - uang sidang | 32 | org/sesi | 300,000 | 9,600,000 | 9,350,000 | 9,350,000 | 250,000 |

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|--|------|----------|------------|------------|-------------------|------------|-----------|
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | |
| 1898256 - Foto copy | 3000 | lembar | 200 | 600,000 | <u>551,700</u> | 551,700 | 48,300 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898263 - Spanduk | 2 | buah | 750,000 | 1,500,000 | <u>0</u> | | 1,500,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898260 - konsumsi visitasi | 190 | org/hari | 50,000 | 9,500,000 | <u>9,456,500</u> | 9,456,500 | 43,500 |
| 1898261 - konsumsi rapat | 40 | org/keg | 50,000 | 2,000,000 | <u>1,948,000</u> | 1,948,000 | 52,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898259 - Transport visitasi stakeholder dan alumni | 16 | org/hari | 150,000 | 2,400,000 | <u>2,400,000</u> | 2,400,000 | 0 |
| 1926466 - Biaya transport Adm akreditasi S2 AKK | 240 | org/hari | 75,000 | 18,000,000 | <u>13,275,000</u> | 13,275,000 | 4,725,000 |
| 5230400 - Biaya Akomodasi | | | | | | | |
| 1898262 - Biaya akomodasi (paket Meeting) | 32 | org/hari | 300,000 | 9,600,000 | <u>2,920,000</u> | 2,920,000 | 6,680,000 |
| 5410108 - Biaya Pendaftaran | | | | | | | |
| 1898254 - Biaya Pendaftaran LAMPTKes | 1 | keg | 65,500,000 | 65,500,000 | <u>65,500,000</u> | 65,500,000 | 0 |
| S1 Gizi | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | |
| 1898265 - Hr panitia Visitasi | 13 | org/keg | 400,000 | 5,200,000 | <u>5,200,000</u> | 5,200,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898267 - Hr NArasumber | | org/jam | 900,000 | 0 | <u>0</u> | | 0 |
| 1898274 - Hr Tim Penyusun Borang | 15 | org/keg | 400,000 | 6,000,000 | <u>6,000,000</u> | 6,000,000 | 0 |
| 5120111 - Uang Sidang | | | | | | | |
| 1898268 - Uang sidang | | org/sesi | 300,000 | 0 | <u>0</u> | | 0 |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | |
| 1898266 - Foto copy | | lembar | 200 | 0 | <u>0</u> | | 0 |

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|--|-----|----------|------------|------------|----------------------------|------------|---------|
| 5210103 - Biaya Cetak | | | | | | | |
| 1924335 - biaya cetak dokumen dan panduan | 40 | paket | 95,427 | 3,817,080 | 3,817,068 | 3,817,068 | 12 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898272 - spanduk | 1 | buah | 230,958 | 230,958 | 230,769 | 230,769 | 189 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| 1924336 - cenderamata | 1 | paket | 970,000 | 970,000 | 970,000 | 970,000 | 0 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898269 - konsumsi visitasi | 240 | org/keg | 50,000 | 12,000,000 | 11,810,400 | 11,810,400 | 189,600 |
| 1898270 - konsumsi rapat | 40 | org/keg | 50,000 | 2,000,000 | 1,921,000 | 1,921,000 | 79,000 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1898271 - Transport visitasi stakeholder dan alumni | 12 | org/hari | 150,000 | 1,800,000 | 1,650,000 | 1,650,000 | 150,000 |
| 1926458 - Biaya Transport Adm Akreditasi | 64 | org/hari | 75,000 | 4,800,000 | 4,650,000 | 4,650,000 | 150,000 |
| 5230400 - Biaya Akomodasi | | | | | | | |
| 1898273 - Biaya akomodasi (paket Meeting) | | org/hari | 300,000 | 0 | 0 | | 0 |
| S2 Kesmas | | | | | | | |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1926467 - Transport Adm Akreditasi S2 Kesmas | 160 | org/hari | 75,000 | 12,000,000 | 11,625,000 | 11,625,000 | 375,000 |
| S3 Kesmas | | | | | | | |
| 5410108 - Biaya Pendaftaran | | | | | | | |
| 1931229 - Biaya pendaftaran Akreditasi LAMPTKes | 1 | keg | 60,000,000 | 60,000,000 | 60,000,000 | 60,000,000 | 0 |
| 301020105 - Akreditasi internasional | | | | | | | |
| S1 Gizi | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | |
| 1931313 - Hr. Panitia visitasi | 40 | org-keg | 362,500 | 14,500,000 | 14,500,000 | 14,500,000 | 0 |

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| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898292 - Hr Narsum | | org/keg | 900,000 | 0 | <u>0</u> | | 0 |
| 1898294 - Hr Tim Penyusun borang | 25 | org/keg | 400,000 | 10,000,000 | <u>8,950,000</u> | 8,950,000 | 1,050,000 |
| 5120111 - Uang Sidang | | | | | | | |
| 1898287 - uang sidang | | org/sesi | 300,000 | 0 | <u>0</u> | | 0 |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | |
| 1898293 - Foto copy | 8000 | lembar | 200 | 1,600,000 | <u>505,000</u> | 505,000 | 1,095,000 |
| 5210103 - Biaya Cetak | | | | | | | |
| 1898289 - biaya cetak | 100 | eks | 25,000 | 2,500,000 | <u>1,249,400</u> | 1,249,400 | 1,250,600 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898290 - spanduk | 2 | buah | 750,000 | 1,500,000 | <u>0</u> | | 1,500,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898288 - konsumsi | 200 | org/keg | 50,000 | 10,000,000 | <u>9,816,000</u> | 9,816,000 | 184,000 |
| 5220303 - Biaya Jasa Profesi/Konsultan/Pemborongan | | | | | | | |
| 1898286 - Maintenace WEB | | paket | 2,925,000 | 0 | <u>0</u> | | 0 |
| 5220312 - Biaya Terjemahan | | | | | | | |
| 1898285 - biaya translate dokumen | 70 | hal | 100,000 | 7,000,000 | <u>6,999,750</u> | 6,999,750 | 250 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1926468 - Transport Adm Akreditasi ASIIN S1 Gizi | 231 | org/hari | 75,000 | 17,325,000 | <u>16,050,000</u> | 16,050,000 | 1,275,000 |
| 1926469 - Transport Adm Akreditasi ASIIN S1 Kesmas | 231 | org/hari | 75,000 | 17,325,000 | <u>16,650,000</u> | 16,650,000 | 675,000 |
| 1927561 - Biaya transport Alumni dan StakeHolder | 12 | org/keg | 150,000 | 1,800,000 | <u>1,800,000</u> | 1,800,000 | 0 |
| 5230400 - Biaya Akomodasi | | | | | | | |
| 1898291 - Biaya akomodasi (paket Meeting) | 50 | org/hari | 300,000 | 15,000,000 | <u>14,583,750</u> | 14,583,750 | 416,250 |
| S1 Kesmas | | | | | | | |

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|--|------|----------|-----------|------------|-------------------|------------|-----------|
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898301 - Hr Narasumber | 6 | org/keg | 900,000 | 5,400,000 | <u>1,800,000</u> | 1,800,000 | 3,600,000 |
| 1898304 - Hr Tim Penyusun borang | 25 | org/keg | 400,000 | 10,000,000 | <u>10,000,000</u> | 10,000,000 | 0 |
| 5120111 - Uang Sidang | | | | | | | |
| 1898297 - uang sidang | 20 | org/sesi | 300,000 | 6,000,000 | <u>0</u> | | 6,000,000 |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | |
| 1898303 - Foto copy | 8000 | lembar | 200 | 1,600,000 | <u>1,387,000</u> | 1,387,000 | 213,000 |
| 5210103 - Biaya Cetak | | | | | | | |
| 1898299 - biaya cetak | 100 | eks | 25,000 | 2,500,000 | <u>781,500</u> | 781,500 | 1,718,500 |
| 5210104 - Biaya bahan pakai habis | | | | | | | |
| 1927563 - Bahan habis pakai | 5 | bulan | 500,000 | 2,500,000 | <u>2,420,300</u> | 2,420,300 | 79,700 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898302 - Spanduk | 2 | buah | 750,000 | 1,500,000 | <u>0</u> | | 1,500,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898298 - konsumsi | 200 | org/keg | 50,000 | 10,000,000 | <u>9,975,000</u> | 9,975,000 | 25,000 |
| 5220303 - Biaya Jasa Profesi/Konsultan/Pemborongan | | | | | | | |
| 1898296 - Maintenace WEB | | paket | 2,925,000 | 0 | <u>0</u> | | 0 |
| 5220312 - Biaya Terjemahan | | | | | | | |
| 1898295 - biaya translate dokumen | 120 | hal | 100,000 | 12,000,000 | <u>11,999,750</u> | 11,999,750 | 250 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1927562 - Transport Mhs | 8 | org/keg | 100,000 | 800,000 | <u>150,000</u> | 150,000 | 650,000 |
| 5230400 - Biaya Akomodasi | | | | | | | |
| 1898300 - Biaya akomodasi (paket Meeting) | 50 | org/hari | 300,000 | 15,000,000 | <u>14,583,750</u> | 14,583,750 | 416,250 |
| 01030401 - Student Inbound | | | | | | | |

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|---|---|-----|---------|------------|------------|----------------------------|------------|-------|
| 1 - Student Inbound | | | | | | | | |
| 101020210 - Penyelenggaraan Inbound Outbound Mahasiswa Fulltime | | | | | | | | |
| Student Inbound Outbound Fulltime | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898095 - biaya bantuan Student Inbound Fulltime | 15 | mhs | 3,408,350 | 51,125,250 | 51,125,000 | 51,125,000 | 250 |
| 101020211 - Penyelenggaraan Inbound Outbound Mahasiswa Partime | | | | | | | | |
| Student Inbound Outbound Parttime | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898096 - Student Inbound Parttime (110 Mhs) | 110 | mhs | 27,300 | 3,003,000 | 3,000,000 | 3,000,000 | 3,000 |
| 01030402 - Student Outbound | | | | | | | | |
| 1 - Student Outbound | | | | | | | | |
| 101020210 - Penyelenggaraan Inbound Outbound Mahasiswa Fulltime | | | | | | | | |
| Penyelenggaraan Inbound Outbound Mahasiswa Fulltime | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898145 - Biaya bantuan kegiatan Student Outbound Full Time (5 mhs) | 6 | mhs/keg | 12,070,800 | 72,424,800 | 72,424,514 | 72,424,514 | 286 |
| 101020211 - Penyelenggaraan Inbound Outbound Mahasiswa Partime | | | | | | | | |
| Penyelenggaraan Inbound Outbound Mahasiswa Partime | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898146 - Biaya bantuan kegiatan Student Outbound Part Time | 220 | mhs/keg | 230,850 | 50,787,000 | 50,779,280 | 50,779,280 | 7,720 |
| 01030501 - Staff Inbound | | | | | | | | |
| 1 - Staff Inbound | | | | | | | | |
| 301030114 - Penyelenggaraan Staff inbound/outbound Part Time | | | | | | | | |
| Penyelenggaraan Staff inbound/outbound Part Time | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |

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|---|--|-----|-----------|------------|-------------|--------------------|-------------|-------------|
| | 1898124 - Hr Dosen Tamu Research Lecture Top 100 (Online) | 44 | org-jam | 2,500,000 | 110,000,000 | <u>98,750,000</u> | 98,750,000 | 11,250,000 |
| | 1898125 - Hr Dosen Tamu Research Lecture Over 100 (Online) | 70 | org/jam | 2,500,000 | 175,000,000 | <u>175,000,000</u> | 175,000,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898126 - Hr Narsum Conference Speaker (ISHOP dan ICOHAP) | 10 | org/jam | 2,000,000 | 20,000,000 | <u>20,000,000</u> | 20,000,000 | 0 |
| 301030115 - Penyelenggaraan Staff inbound/outbound Full Time | | | | | | | | |
| Penyelenggaraan Staff inboundoutbound Full Time Academic Fellow | | | | | | | | |
| 5120103 - Honorarium Dosen Tamu | | | | | | | | |
| | 1898127 - Hr Dosen TAmu Senior Akademik Fellow | 112 | org-jam | 2,500,000 | 280,000,000 | <u>0</u> | | 280,000,000 |
| | 1898128 - Honor Dosen Tamu Akademik Fellow | 90 | org-jam | 2,500,000 | 225,000,000 | <u>25,000,000</u> | 25,000,000 | 200,000,000 |
| Penyelenggaraan Staff inboundoutbound Full Time Research Fellow | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898129 - Hr Senior Research Fellow | 7 | org/keg | 70,000,000 | 490,000,000 | <u>378,000,000</u> | 378,000,000 | 112,000,000 |
| | 1898130 - Hr Research Fellow | 7 | org/keg | 55,000,000 | 385,000,000 | <u>275,000,000</u> | 275,000,000 | 110,000,000 |
| 01030502 - Staff Outbound | | | | | | | | |
| 1 - Staff Outbound | | | | | | | | |
| 301030114 - Penyelenggaraan Staff inbound/outbound Part Time | | | | | | | | |
| Penyelenggaraan Staff inboundoutbound Part Time | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898136 - Hr Pembuat Materi Presentasi | | org/keg | 1,500,000 | 0 | <u>0</u> | | 0 |
| 5230100 - Biaya Perjalanan Dinas Luar Negeri | | | | | | | | |
| | 1898134 - Biaya perjalanan Dinas LN | 33 | org/prjln | 6,500,000 | 214,500,000 | <u>201,131,918</u> | 201,131,918 | 13,368,082 |
| 5410108 - Biaya Pendaftaran | | | | | | | | |
| | 1898135 - Biaya pendaftaran | 26 | org/keg | 3,000,000 | 78,000,000 | <u>74,788,863</u> | 74,788,863 | 3,211,137 |
| 301030115 - Penyelenggaraan Staff inbound/outbound Full Time | | | | | | | | |

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|---|--------------------------------------|-----|-----------|------------|-------------|--------------------|-------------|-----------|
| Penyelenggaraan Staff inboundoutbound Full Time | | | | | | | | |
| 5230100 - Biaya Perjalanan Dinas Luar Negeri | | | | | | | | |
| | 1898137 - Biaya Perjalanan Dinas LN | 14 | org/prjln | 15,000,000 | 210,000,000 | <u>209,506,210</u> | 209,506,210 | 493,790 |
| 01030601 - Implementasi Double Degree | | | | | | | | |
| 1 - Double Degree | | | | | | | | |
| 101010211 - Penyelenggaraan Double Degree | | | | | | | | |
| Double Degree | | | | | | | | |
| 5120121 - Honorarium perkuliahan /mengajar dosen serdos | | | | | | | | |
| | 1898082 - Hr Mengajar | 308 | sks-sesi | 110,000 | 33,880,000 | <u>33,880,000</u> | 33,880,000 | 0 |
| | 1931309 - Hr Mengajar Double Degre | 42 | sks-sesi | 125,000 | 5,250,000 | <u>5,250,000</u> | 5,250,000 | 0 |
| 5120302 - Honorarium Perkuliahan/Mengajar (non pegawai) | | | | | | | | |
| | 1927197 - Hr Mengajar DLB | 83 | sks-sesi | 130,000 | 10,790,000 | <u>10,750,000</u> | 10,750,000 | 40,000 |
| 5230100 - Biaya Perjalanan Dinas Luar Negeri | | | | | | | | |
| | 1898083 - Biaya PErjalanan Dinas LN | 1 | org/prjln | 13,080,000 | 13,080,000 | <u>12,997,780</u> | 12,997,780 | 82,220 |
| 01030701 - Tracer Study Alumni Mapping Spesifikasi | | | | | | | | |
| 1 - Tracer Study Alumni Mapping Spesifikasi | | | | | | | | |
| 301020102 - Tracer study alumni Mapping spesifikasi | | | | | | | | |
| Tracer study alumni Mapping spesifikasi | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898123 - Hr Panitia | 10 | org/keg | 300,000 | 3,000,000 | <u>0</u> | | 3,000,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898122 - Konsumsi (snack dan makan) | 105 | org/keg | 50,000 | 5,250,000 | <u>5,096,500</u> | 5,096,500 | 153,500 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898121 - Biaya perjalanan Dinas DN | | org/prjln | 1,450,000 | 0 | <u>0</u> | | 0 |

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| 01030801 - Penyempurnaan desain kurikulum | | | | | | | | |
| 1 - Penyempurnaan desain kurikulum | | | | | | | | |
| 301020103 - Penyempurnaan desain kurikulum, dll | | | | | | | | |
| Penyempurnaan desain kurikulum dll | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898109 - Hr Panitia kegiatan | | org-keg | 400,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898103 - HR tim kurikulum, panduan dll | 70 | org/keg | 400,000 | 28,000,000 | <u>11,700,000</u> | 11,700,000 | 16,300,000 |
| | 1898105 - Hr Narasumber | 34 | org/jam | 1,000,000 | 34,000,000 | <u>28,325,000</u> | 28,325,000 | 5,675,000 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898104 - Uang Sidang | 223 | org/sesi | 400,000 | 89,200,000 | <u>69,550,000</u> | 69,550,000 | 19,650,000 |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | | |
| | 1898108 - Biaya Foto copy | 9000 | lembar | 200 | 1,800,000 | <u>115,700</u> | 115,700 | 1,684,300 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898106 - konsumsi (snack dan makan) | 536 | org-keg | 50,000 | 26,800,000 | <u>26,761,500</u> | 26,761,500 | 38,500 |
| 5230400 - Biaya Akomodasi | | | | | | | | |
| | 1898107 - Biaya akomodasi (paket meeting) | | org-keg | 250,000 | 0 | <u>0</u> | | 0 |
| 01030901 - Pembuatan dan Evaluasi Pembelajaran | | | | | | | | |
| 1 - Pembuatan dan Evaluasi Pembelajaran | | | | | | | | |
| 301020109 - Pembuatan dan Evaluasi Pembelajaran e-learning | | | | | | | | |
| Pembuatan dan Evaluasi Pembelajaran | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898139 - HR Narsum | 5 | org/jam | 1,000,000 | 5,000,000 | <u>0</u> | | 5,000,000 |
| 5120111 - Uang Sidang | | | | | | | | |

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|--|--------------------------------------|------|----------|---------|------------|-------------------|------------|-----------|
| | 1898141 - Uang sidang | 25 | org/sesi | 300,000 | 7,500,000 | <u>0</u> | | 7,500,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898140 - konsumsi | 50 | org/keg | 50,000 | 2,500,000 | <u>2,490,000</u> | 2,490,000 | 10,000 |
| 01040101 - Pembinaan dan Pengembangan Prestasi Mahasiswa | | | | | | | | |
| 1 - Pembinaan dan Pengembangan Prestasi Mahasiswa | | | | | | | | |
| 101020101 - Orientasi dan pengenalan kehidupan kampus | | | | | | | | |
| MABA | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898110 - HR panitia MABA | 30 | org/keg | 400,000 | 12,000,000 | <u>12,000,000</u> | 12,000,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898111 - Hr Narasumber | 20 | org/jam | 800,000 | 16,000,000 | <u>15,900,000</u> | 15,900,000 | 100,000 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | | |
| | 1898112 - Spanduk | 4 | buah | 940,000 | 3,760,000 | <u>3,735,525</u> | 3,735,525 | 24,475 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898113 - konsumsi (snack dan Makan) | 1130 | org/keg | 50,000 | 56,500,000 | <u>56,463,000</u> | 56,463,000 | 37,000 |
| MABA UNIVERSITAS | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1926738 - Hr Panitia Fakultas | 8 | org-keg | 500,000 | 4,000,000 | <u>4,000,000</u> | 4,000,000 | 0 |
| | 1926739 - Hr Panitia Mhs | 6 | org-keg | 250,000 | 1,500,000 | <u>1,500,000</u> | 1,500,000 | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1926740 - Hr Narsum (fak dan Mhs) | 30 | org-jam | 717,500 | 21,525,000 | <u>18,900,000</u> | 18,900,000 | 2,625,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1926737 - Konsumsi kegiatan | 871 | org-keg | 30,000 | 26,130,000 | <u>26,130,000</u> | 26,130,000 | 0 |
| 101020201 - Pelatihan dan pembinaan karakter mahasiswa | | | | | | | | |

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|--|--|-----|------------|-----------|-------------|--------------------|-------------|------------|
| Pelatihan dan Pembinaan Karakter bagi Mhs | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898117 - Biaya bantuan kegiatan Mhs | 250 | org/keg | 450,000 | 112,500,000 | <u>112,425,000</u> | 112,425,000 | 75,000 |
| 101020204 - Kegiatan ilmiah mahasiswa | | | | | | | | |
| Pelatihan bagi Mhs S1 S2 S3 | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898119 - Hr Narasumber | 26 | org/jam | 1,000,000 | 26,000,000 | <u>9,850,000</u> | 9,850,000 | 16,150,000 |
| 101020213 - Pelatihan dan Sertifikasi Kompetensi Mahasiswa | | | | | | | | |
| Delegasi Mhs | | | | | | | | |
| 5120126 - Insentif / penghargaan berupa uang | | | | | | | | |
| | 1898143 - penghargaan bagi pemenang lomba | 40 | mhs/keg | 1,000,000 | 40,000,000 | <u>40,000,000</u> | 40,000,000 | 0 |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898142 - Biaya bantuan kegiatan delegasi Mhs | 15 | mhs/kegiat | 4,000,000 | 60,000,000 | <u>28,445,513</u> | 28,445,513 | 31,554,487 |
| 101020301 - Bantuan biaya operasional organisasi mahasiswa | | | | | | | | |
| Biaya bantuan ORMAWA | | | | | | | | |
| 5420103 - Biaya Bantuan Kegiatan Kemahasiswaan | | | | | | | | |
| | 1898118 - Biaya BAantuan Kegiatan Mhs BEM, BLM, APSHA, AMAZI | 45 | keg | 4,500,000 | 202,500,000 | <u>202,473,000</u> | 202,473,000 | 27,000 |
| 01040301 - Mahasiswa Internasional On going (ADS) | | | | | | | | |
| 1 - Mahasiswa Internasional On going (ADS) | | | | | | | | |
| 101030106 - Pemberian Beasiswa ADS | | | | | | | | |
| Mahasiswa Internasional On going ADS | | | | | | | | |
| 5410207 - Bantuan biaya dormitory / tempat tinggal | | | | | | | | |
| | 1898120 - Biaya Bantuan Mahasiswa Internasional On going (ADS) | 16 | mhs | 9,500,000 | 152,000,000 | <u>94,500,000</u> | 94,500,000 | 57,500,000 |
| 01040302 - Mahasiswa Internasional Baru (ADS) | | | | | | | | |

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|--|---|----|---------|------------|-------------|--------------------|-------------|------------|
| 1 - Mahasiswa Internasional On going (ADS) | | | | | | | | |
| 101030106 - Pemberian Beasiswa ADS | | | | | | | | |
| Pemberian Beasiswa ADS | | | | | | | | |
| 5410207 - Bantuan biaya dormitory / tempat tinggal | | | | | | | | |
| | 1898138 - Biaya bantuan Dormitory / Tempat Tinggal Mahasiswa Baru Internasional | 8 | mhs | 7,250,000 | 58,000,000 | <u>27,000,000</u> | 27,000,000 | 31,000,000 |
| 02010101 - Penelitian Unggulan Fakultas/Unit | | | | | | | | |
| 1 - PUF dan PDP | | | | | | | | |
| 301010105 - Penelitian Unggulan Fakultas | | | | | | | | |
| PUF dan PDP | | | | | | | | |
| 5410203 - Biaya Bantuan Penelitian | | | | | | | | |
| | 1898164 - Biaya bantuan penelitian | 15 | judul | 40,000,000 | 600,000,000 | <u>515,343,665</u> | 515,343,665 | 84,656,335 |
| 02020101 - Peningkatan Kapasitas SDM Riset | | | | | | | | |
| 1 - Peningkatan Kapasitas SDM Riset | | | | | | | | |
| 301010106 - Monev mutu penelitian/pengmas | | | | | | | | |
| Monev mutu penelitian/pengmas | | | | | | | | |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898152 - Hr Reviewer pengmas dan penelitian | 40 | judul | 250,000 | 10,000,000 | <u>0</u> | | 10,000,000 |
| 02040101 - Konferensi Nasional | | | | | | | | |
| 1 - Konferensi Nasional | | | | | | | | |
| 301010212 - Penyelenggaraan seminar nasional | | | | | | | | |
| Penyelenggaraan Seminar Nasional | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898026 - Hr Panitia | | org-keg | 250,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |

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|--|---|-----|----------|------------|------------|-------------------|------------|-----------|
| | 1928086 - Hr Narsum | 9 | org-jam | 1,100,000 | 9,900,000 | <u>8,800,000</u> | 8,800,000 | 1,100,000 |
| 5210101 - Biaya alat tulis kantor | | | | | | | | |
| | 1928087 - ATK | 1 | paket | 1,500,000 | 1,500,000 | <u>27,400</u> | 27,400 | 1,472,600 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | | |
| | 1928088 - Spanduk | 2 | buah | 250,000 | 500,000 | <u>500,000</u> | 500,000 | 0 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | | |
| | 1928090 - cenderamata Peserta | 100 | paket | 56,000 | 5,600,000 | <u>5,550,000</u> | 5,550,000 | 50,000 |
| 5230400 - Biaya Akomodasi | | | | | | | | |
| | 1898025 - Biaya akomodasi (paket Meeting) | 100 | org/hari | 300,000 | 30,000,000 | <u>30,000,000</u> | 30,000,000 | 0 |
| 5410108 - Biaya Pendaftaran | | | | | | | | |
| | 1928089 - Pendaftaran SKP | 2 | keg | 1,250,000 | 2,500,000 | <u>2,500,000</u> | 2,500,000 | 0 |
| 02040201 - Konferensi Internasional | | | | | | | | |
| 1 - Konferensi Internasional | | | | | | | | |
| 301010213 - Penyelenggaraan seminar internasional | | | | | | | | |
| Konferensi Internasional ISHOP | | | | | | | | |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | | |
| | 1898055 - biaya Foto copy | | lembar | 200 | 0 | <u>0</u> | | 0 |
| 5230400 - Biaya Akomodasi | | | | | | | | |
| | 1898054 - Biaya Akomodasi (Paket meeting) | 200 | org/hari | 250,000 | 50,000,000 | <u>50,000,000</u> | 50,000,000 | 0 |
| 5410206 - Biaya Submit Jurnal | | | | | | | | |
| | 1928081 - Biaya Submit Jurnal | 1 | journal | 50,000,000 | 50,000,000 | <u>50,000,000</u> | 50,000,000 | 0 |
| Konferensi Internasional ICOHAP | | | | | | | | |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | | |
| | 1898057 - Biaya Foto Copy | | lembar | 200 | 0 | <u>0</u> | | 0 |

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|---|--|------------|------------|---------------|-------------------------------|---------------|-------------|
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| | 1928085 - cenderamata | 5 paket | 867,000 | 4,335,000 | 4,335,000 | 4,335,000 | 0 |
| 5230400 - Biaya Akomodasi | | | | | | | |
| | 1898056 - Biaya Akomodasi (paket meeting) 3 Hari 3 hari | 1 paket | 95,665,000 | 95,665,000 | 95,665,000 | 95,665,000 | 0 |
| 02040301 - Publikasi artikel pada jurnal Nasional Terakreditasi | | | | | | | |
| 1 - Publikasi artikel pada jurnal Nasional Terakreditasi | | | | | | | |
| 301010202 - Publikasi (jurnal) nasional terakreditasi | | | | | | | |
| Publikasi jurnal nasional terakreditasi | | | | | | | |
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | |
| | 1898099 - Insentif Publikasi (jurnal) nasional terakreditasi | 73 judul | 3,128,600 | 228,387,800 | 224,902,014 | 224,902,014 | 3,485,786 |
| 02040401 - Publikasi artikel Jurnal terindeks Scopus /ISI | | | | | | | |
| 1 - Publikasi artikel Jurnal terindeks Scopus /ISI | | | | | | | |
| 301010205 - Publikasi (jurnal) internasional terindeks scopus | | | | | | | |
| Publikasi jurnal internasional terindeks scopus | | | | | | | |
| 5120124 - honorarium asisten peneliti | | | | | | | |
| | 1898100 - Hr Asisten Peneliti Dekan dan WD | 48 org/bln | 2,000,000 | 96,000,000 | 96,000,000 | 96,000,000 | 0 |
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | |
| | 1898101 - Insentif Publikasi Jurnal Scopus (230 judul) | 230 judul | 8,734,000 | 2,008,820,000 | 1,863,813,538 | 1,863,813,538 | 145,006,462 |
| 5410205 - Biaya Bantuan Publikasi (submit jurnal, proofread, terjemah) | | | | | | | |
| | 1898102 - Biaya Bantuan APC | 10 judul | 28,108,000 | 281,080,000 | 281,080,000 | 281,080,000 | 0 |
| 02040501 - Top Tier Jurnal | | | | | | | |
| 1 - Top Tier Jurnal | | | | | | | |
| 301010205 - Publikasi (jurnal) internasional terindeks scopus | | | | | | | |
| Top Tier Jurnal | | | | | | | |

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|---|--|------|---------|------------|-------------|--------------------|-------------|-----------|
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | | |
| | 1898148 - Insentif jurnal Top Tier | 6 | judul | 50,000,000 | 300,000,000 | <u>299,906,926</u> | 299,906,926 | 93,074 |
| 5410205 - Biaya Bantuan Publikasi (submit jurnal, proofread, terjemah) | | | | | | | | |
| | 1898149 - Biaya bantuan APC | 1 | judul | 60,000,000 | 60,000,000 | <u>60,000,000</u> | 60,000,000 | 0 |
| 02040901 - Publikasi Buku (Scopus, Elsevier, ISBN) | | | | | | | | |
| 1 - Insentif Buku Ber ISBN | | | | | | | | |
| 301010206 - Publikasi Buku (Scopus, Elsevier, ISBN) | | | | | | | | |
| Penerbitan buku Ber ISBN | | | | | | | | |
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | | |
| | 1898098 - Insentif Penulisan1 buku Ber ISBN | 10 | judul | 5,000,000 | 50,000,000 | <u>50,000,000</u> | 50,000,000 | 0 |
| 02041001 - Publikasi Nasional Artikel Ilmiah Pop | | | | | | | | |
| 1 - Publikasi Nasional Artikel Ilmiah Pop | | | | | | | | |
| 301010204 - Publikasi karya ilmiah populer media nasional | | | | | | | | |
| Publikasi Nasional Artikel Ilmiah Pop | | | | | | | | |
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | | |
| | 1898147 - Insentif Publikasi Nasional Artikel Ilmiah Pop | 17 | artikel | 500,000 | 8,500,000 | <u>2,000,000</u> | 2,000,000 | 6,500,000 |
| 02050101 - Insentif Sitasi | | | | | | | | |
| 1 - Insentif Sitasi | | | | | | | | |
| 301010225 - Insentif Sitasi | | | | | | | | |
| INSENTIF SITASI | | | | | | | | |
| 5120125 - Insentif Publikasi (jurnal, sitasi, h-index, proceeding, buku ber ISBN, bookchapter, opini) | | | | | | | | |
| | 1898151 - Insentif Sitasi | 1150 | judul | | 0 | <u>0</u> | | 0 |
| 02060101 - Pengembangan dan Pengelolaan Jurnal Internal | | | | | | | | |
| 1 - Pengembangan dan Pengelolaan Jurnal Internal | | | | | | | | |

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|--|--|----|---------|------------|------------|----------------------------|------------|------------|
| 301010209 - peningkatan status jurnal | | | | | | | | |
| JAKI Scopus | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898176 - Honor Ketua Editor | 30 | artikel | 1,000,000 | 30,000,000 | 24,000,000 | 24,000,000 | 6,000,000 |
| | 1898177 - Honor Editor | 30 | artikel | 400,000 | 12,000,000 | 12,000,000 | 12,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898178 - Honor Reviewer | 48 | artikel | 250,000 | 12,000,000 | 10,500,000 | 10,500,000 | 1,500,000 |
| 5120128 - Insentif Pengelola Jurnal | | | | | | | | |
| | 1931224 - insentif Pengelolaan Jurnal Scopus | 1 | keg | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 0 |
| 5220105 - Biaya paket/pengiriman | | | | | | | | |
| | 1898179 - biaya paket | 4 | paket | 725,000 | 2,900,000 | 0 | | 2,900,000 |
| IJPB Scopus | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898180 - Honor Ketua Editor | 40 | artikel | 1,100,000 | 44,000,000 | 32,000,000 | 32,000,000 | 12,000,000 |
| | 1898181 - Honor Editor | 40 | artikel | 400,000 | 16,000,000 | 16,000,000 | 16,000,000 | 0 |
| | 1898183 - Honir Asisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898182 - Honor Reviewer | 80 | artikel | 250,000 | 20,000,000 | 14,000,000 | 14,000,000 | 6,000,000 |
| 5120128 - Insentif Pengelola Jurnal | | | | | | | | |
| | 1931225 - Insentif pengelolaan jurnal Scopus | 1 | keg | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 0 |
| JBE | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898184 - Honor Ketua Editor | 36 | artikel | 800,000 | 28,800,000 | 28,800,000 | 28,800,000 | 0 |
| | 1898185 - Honor Editor Pendamping | 36 | artikel | 400,000 | 14,400,000 | 14,400,000 | 14,400,000 | 0 |

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|--|---|----|---------|------------|------------|----------------------------|------------|------------|
| | 1898186 - Asisten Editor | 24 | org/bln | 2,000,000 | 48,000,000 | 44,000,000 | 44,000,000 | 4,000,000 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898187 - Honor Reviewer | 72 | artikel | 175,000 | 12,600,000 | 12,250,000 | 12,250,000 | 350,000 |
| AMERTA | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898188 - Honor Ketua Editor | 40 | artikel | 800,000 | 32,000,000 | 32,000,000 | 32,000,000 | 0 |
| | 1898189 - Honor Editor | 40 | artikel | 400,000 | 16,000,000 | 16,000,000 | 16,000,000 | 0 |
| | 1898190 - Honor Asisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898191 - Honor Reviewer | 80 | artikel | 175,000 | 14,000,000 | 13,825,000 | 13,825,000 | 175,000 |
| IJOSH | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898192 - Honor Ketua Editor | 40 | artikel | 800,000 | 32,000,000 | 28,000,000 | 28,000,000 | 4,000,000 |
| | 1898193 - Honor Editor | 40 | artikel | 400,000 | 16,000,000 | 14,000,000 | 14,000,000 | 2,000,000 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898194 - Honor Reviewer | 80 | artikel | 175,000 | 14,000,000 | 8,000,000 | 8,000,000 | 6,000,000 |
| 5120128 - Insentif Pengelola Jurnal | | | | | | | | |
| | 1931226 - Insentif pengelolaan Jurnal Sinta 2 | 1 | keg | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 |
| MGI | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898195 - Honor Ketua Editor | 40 | artikel | 800,000 | 32,000,000 | 21,600,000 | 21,600,000 | 10,400,000 |
| | 1898196 - Honor Editor | 40 | artikel | 400,000 | 16,000,000 | 10,800,000 | 10,800,000 | 5,200,000 |
| | 1898197 - Honor Aisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | 24,000,000 | 24,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |

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|--|--------------------------------|----|---------|-----------|------------|-------------------|------------|-----------|
| | 1898198 - Honor Reviewer | 80 | artikel | 175,000 | 14,000,000 | <u>9,450,000</u> | 9,450,000 | 4,550,000 |
| PROMKES | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898199 - Honor Ketua Editor | 30 | artikel | 800,000 | 24,000,000 | <u>24,000,000</u> | 24,000,000 | 0 |
| | 1898200 - Honor Editor | 30 | artikel | 400,000 | 12,000,000 | <u>12,000,000</u> | 12,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898201 - | 60 | artikel | 175,000 | 10,500,000 | <u>10,500,000</u> | 10,500,000 | 0 |
| JBK | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898202 - Honor Ketua Editor | 24 | artikel | 800,000 | 19,200,000 | <u>19,200,000</u> | 19,200,000 | 0 |
| | 1898203 - Honor Editor | 24 | artikel | 400,000 | 9,600,000 | <u>9,600,000</u> | 9,600,000 | 0 |
| | 1898204 - Asisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | <u>24,000,000</u> | 24,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898205 - Honor Reviewer | 48 | artikel | 175,000 | 8,400,000 | <u>8,400,000</u> | 8,400,000 | 0 |
| JKL | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898206 - Honor Ketua Editor | 32 | artikel | 800,000 | 25,600,000 | <u>25,600,000</u> | 25,600,000 | 0 |
| | 1898207 - Honor Editor | 32 | artikel | 400,000 | 12,800,000 | <u>12,800,000</u> | 12,800,000 | 0 |
| | 1898208 - Honor Asisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | <u>24,000,000</u> | 24,000,000 | 0 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898209 - Honor Reviewer | 64 | artikel | 175,000 | 11,200,000 | <u>11,200,000</u> | 11,200,000 | 0 |
| MGK | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898210 - Honor Ketua Editor | 40 | artikel | 80,000 | 3,200,000 | <u>3,200,000</u> | 3,200,000 | 0 |

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|---|---|----|----------|------------|-------------|--------------------|-------------|------------|
| | 1898211 - Honor Editor | 40 | artikel | 70,000 | 2,800,000 | <u>2,800,000</u> | 2,800,000 | 0 |
| | 1898212 - Honor Asisten Editor | 12 | org/bln | 2,000,000 | 24,000,000 | <u>24,000,000</u> | 24,000,000 | 0 |
| 5120128 - Insentif Pengelola Jurnal | | | | | | | | |
| | 1931227 - Insentif pengelolaan Jurnal Sinta 4 | 1 | keg | 10,000,000 | 10,000,000 | <u>10,000,000</u> | 10,000,000 | 0 |
| 02070101 - Pengmas/Desa Binaan | | | | | | | | |
| 1 - Pengmas/Desa Binaan | | | | | | | | |
| 301010306 - Pengabdian masyarakat | | | | | | | | |
| Pengabdian masyarakat | | | | | | | | |
| 5410204 - Biaya Bantuan Pengabdian masyarakat | | | | | | | | |
| | 1898165 - Biaya bantuan Pengmas | 20 | judul | 20,000,000 | 400,000,000 | <u>350,099,450</u> | 350,099,450 | 49,900,550 |
| 02090101 - Peningkatan Kapasitas SDM Pengmas | | | | | | | | |
| 1 - Peningkatan Kapasitas Pengmas Staf | | | | | | | | |
| 301010106 - Monev mutu penelitian/pengmas | | | | | | | | |
| Monev mutu penelitianpengmas | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898395 - Hr Narasumber | 5 | org/jam | 760,000 | 3,800,000 | <u>3,750,000</u> | 3,750,000 | 50,000 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898396 - Uang sidang | 20 | org/sesi | 250,000 | 5,000,000 | <u>4,930,000</u> | 4,930,000 | 70,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898394 - Konsumsi kegiatan | 40 | org/keg | 30,000 | 1,200,000 | <u>1,200,000</u> | 1,200,000 | 0 |
| 04020101 - Gaji dan Tunjangan Tendik Tetap NON-PNS | | | | | | | | |
| 1 - Gaji dan Tunjangan Tendik Tetap NON-PNS | | | | | | | | |
| 201010111 - Gaji dan Tunjangan Tenaga Kependidikan Tetap (PT-Non PNS) | | | | | | | | |
| Gaji dan Tunjangan Tenaga Kependidikan Tetap PT | | | | | | | | |

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|--|--|---|-------|-------------|-------------|-----------------------------|-------------|-----------|
| 5110202 - Belanja Tunjangan Suami/Istri Non PNS | | | | | | | | |
| | 1898153 - Tunjangan Suami/istri Tendik Tetap Non PNS (8 Bulan) | 1 | tahun | 21,718,800 | 21,718,800 | 21,718,800 | 21,718,800 | 0 |
| 5110204 - Belanja Tunjangan Fungsional Non PNS | | | | | | | | |
| | 1898154 - Tunjangan Fungsional Tendik Tetap Non PNS (8 bulan) | 1 | tahun | 32,855,000 | 32,855,000 | 32,855,000 | 32,855,000 | 0 |
| 5110206 - Belanja Gaji Pokok Dosen / Pegawai Tetap NON PNS | | | | | | | | |
| | 1898155 - Gaji Tendik Tetap Non PNS (8 bulan) | 1 | tahun | 495,042,565 | 495,042,565 | 495,042,565 | 495,042,565 | 0 |
| 5110207 - Belanja Tunjangan Anak Non PNS | | | | | | | | |
| | 1898156 - Tunjangan Anak Tendik Tetap Non PNS (8 bulan) | 1 | tahun | 6,914,010 | 6,914,010 | 6,914,010 | 6,914,010 | 0 |
| 5110208 - Belanja Tunjangan Beras Non PNS | | | | | | | | |
| | 1898157 - Tunjangan BerasTendik Tetap Non PNS (8 bulan) | 1 | tahun | 24,043,440 | 24,043,440 | 24,043,440 | 24,043,440 | 0 |
| 5110505 - Uang Makan Non PNS/Honoror | | | | | | | | |
| | 1898158 - uang makan | 1 | tahun | 123,232,000 | 123,232,000 | 123,232,000 | 123,232,000 | 0 |
| 04020102 - Gaji dan Tunjangan Tendik Tidak Tetap | | | | | | | | |
| 1 - Gaji dan Tunjangan Tendik Tidak Tetap | | | | | | | | |
| 201010120 - Gaji dan Tunjangan Tenaga Kependidikan Tidak Tetap (PTT-Non PNS) | | | | | | | | |
| Gaji dan Tunjangan Tenaga Kependidikan Tidak Tetap PTT | | | | | | | | |
| 5110205 - Belanja Gaji Pokok Non PNS/kontrak (NON NIK) | | | | | | | | |
| | 1898160 - Gaji Tendik Tidak Tetap | 1 | tahun | 168,105,000 | 168,105,000 | 168,105,000 | 168,105,000 | 0 |
| 5110209 - Belanja Tunjangan Umum Non PNS | | | | | | | | |
| | 1898161 - Tunjangan Umum Tendik tidak Tetap | 1 | tahun | 9,950,000 | 9,950,000 | 9,950,000 | 9,950,000 | 0 |
| 5110505 - Uang Makan Non PNS/Honoror | | | | | | | | |
| | 1898162 - uang makan tendik tidak tetap | 1 | tahun | 52,759,000 | 52,759,000 | 47,400,000 | 47,400,000 | 5,359,000 |
| 04020103 - Gaji Tenaga Kontrak/Magang/Asisten | | | | | | | | |
| 1 - Gaji Tenaga Kontrak/Magang/Asisten | | | | | | | | |

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|---|---|-----------|-------------|-------------|--------------------|-------------|--------|--|
| 301010109 - Pengangkatan asisten peneliti (part time) | | | | | | | | |
| Pengangkatan asisten peneliti part time | | | | | | | | |
| 5120124 - honorarium asisten peneliti | | | | | | | | |
| | 1898163 - Honor tenaga Magang (akreditasi) | 3 org/bln | 2,000,000 | 6,000,000 | <u>5,925,000</u> | 5,925,000 | 75,000 | |
| 04030101 - Insentif Peningkatan Kinerja Dosen Tugas Tambah | | | | | | | | |
| 1 - TPK Dosen Tugas Tambah | | | | | | | | |
| 201010103 - Insentif Peningkatan Kinerja Dosen Tugas Tambah | | | | | | | | |
| Insentif Peningkatan Kinerja Dosen Tugas Tambah | | | | | | | | |
| 5120120 - Honorarium Dosen Tugas Tambah Non Struktural | | | | | | | | |
| | 1898045 - Insentif Peningkatan Kinerja Dosen Tugas Tambah (Ketua BPF dan Sek BPF) | 1 tahun | 42,000,000 | 42,000,000 | <u>42,000,000</u> | 42,000,000 | 0 | |
| 04030102 - Insentif Peningkatan Kinerja Departemen Prodi | | | | | | | | |
| 1 - TPK Departemen Prodi Sek Dep | | | | | | | | |
| 201010104 - Insentif Peningkatan Kinerja KaDep/KaProdi/SekDep/SekProdi/StafDep | | | | | | | | |
| Insentif Peningkatan Kinerja KaDepKaProdiSekDepSekProdiStafDep | | | | | | | | |
| 5110413 - Tunjangan IPK | | | | | | | | |
| | 1898046 - TPK KaDep, KaProdi, SekDep | 1 tahun | 915,500,000 | 915,500,000 | <u>915,500,000</u> | 915,500,000 | 0 | |
| 04030103 - Insentif Peningkatan Kinerja Pimp Universitas/Fakultas/Balemdit | | | | | | | | |
| 1 - TPK Dekan WD | | | | | | | | |
| 201010107 - Insentif Peningkatan Kinerja Rektor / Dekan / Wakil Dekan /Ketua Lembaga / Sekretaris Lembaga | | | | | | | | |
| Insentif Peningkatan Kinerja Rektor Dekan Wakil Dekan Ketua Lembaga Sekretaris Lembaga | | | | | | | | |
| 5110413 - Tunjangan IPK | | | | | | | | |
| | 1898047 - TPK Dekan, Wakil Dekan | 1 tahun | 660,000,000 | 660,000,000 | <u>660,000,000</u> | 660,000,000 | 0 | |
| 04030104 - Insentif Peningkatan Kinerja Subdit/Bagian/Subbagian/Seksi | | | | | | | | |
| 1 - TPK KBTU Kasubag | | | | | | | | |

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|--|----------------------------|-------------|-------------|-------------|--------------------|-------------|------------|
| 201010124 - Insentif Peningkatan Kinerja Kabag/Kasubag/Kasubag/Kasie | | | | | | | |
| nsentif Peningkatan Kinerja SubditBagianSubbagianSeksi | | | | | | | |
| 5110413 - Tunjangan IPK | | | | | | | |
| | 1898048 - TPK KBTU Kasubag | 1 tahun | 276,085,000 | 276,085,000 | <u>268,080,000</u> | 268,080,000 | 8,005,000 |
| 04030105 - Insentif Peningkatan Kinerja Tenaga Kependidikan PNS | | | | | | | |
| 1 - TPK Tendik PNS | | | | | | | |
| 201010112 - Insentif Peningkatan Kinerja Tenaga Kependidikan PNS | | | | | | | |
| Insentif Peningkatan Kinerja Tenaga Kependidikan PNS | | | | | | | |
| 5110413 - Tunjangan IPK | | | | | | | |
| | 1898049 - TPK Tendik PNS | 1 tahun | 854,009,000 | 854,009,000 | <u>847,905,000</u> | 847,905,000 | 6,104,000 |
| 04030106 - Insentif Peningkatan Kinerja Tenaga Kependidikan NON PNS | | | | | | | |
| 1 - TPK Tendik Non PNS | | | | | | | |
| 201010113 - Insentif Peningkatan Kinerja Tenaga Kependidikan NON PNS | | | | | | | |
| Insentif Peningkatan Kinerja Tenaga Kependidikan NON PNS | | | | | | | |
| 5110413 - Tunjangan IPK | | | | | | | |
| | 1898050 - TPK Tendik PT | 1 tahun | 402,140,000 | 402,140,000 | <u>353,145,000</u> | 353,145,000 | 48,995,000 |
| 04030107 - Tambahan TPK I | | | | | | | |
| 1 - Tambahan TPK I | | | | | | | |
| 201010119 - Tambahan IPK | | | | | | | |
| Tambahan TPK I | | | | | | | |
| 5110414 - Tambahan Tunjangan Prestasi Kinerja I | | | | | | | |
| | 1898052 - TPK I | 128 org/thn | 2,200,000 | 281,600,000 | <u>280,000,000</u> | 280,000,000 | 1,600,000 |
| 5110418 - Tunjangan Hari Raya (PTT) | | | | | | | |
| | 1898051 - Tambahan TPK PTT | 26 org/thn | 2,500,000 | 65,000,000 | <u>65,000,000</u> | 65,000,000 | 0 |

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| 04040101 - Tunjangan Kendaraan Dinas | | | | | | | | |
| 1 - Tunjangan Kendaraan Dinas | | | | | | | | |
| 201010122 - Tunjangan Pengganti Mobil Dinas, Bahan Bakar Minyak dan Sopir Untuk Pimpinan (SK Rektor) | | | | | | | | |
| Tunjangan Kendaraan Dinas | | | | | | | | |
| 5110415 - Tunjangan Transportasi Pimpinan/Pengganti Mobil Dinas | | | | | | | | |
| | 1898021 - Tunjangan Transsportasi Dekan | 12 | org/bln | 12,500,000 | 150,000,000 | <u>150,000,000</u> | 150,000,000 | 0 |
| | 1898022 - Tunjangan Transportasi WD | 36 | org/bln | 2,500,000 | 90,000,000 | <u>90,000,000</u> | 90,000,000 | 0 |
| 04050101 - Insentif Peningkatan Kinerja Dosen Tugas Tambah | | | | | | | | |
| 1 - Insentif Peningkatan Kinerja Dosen Tugas Tambah | | | | | | | | |
| 201010121 - Tunjangan/Insentif Jabatan Non Struktural | | | | | | | | |
| TunjanganInsentif Jabatan Non Struktural | | | | | | | | |
| 5120120 - Honorarium Dosen Tugas Tambah Non Struktural | | | | | | | | |
| | 1898071 - Honor Dosen tugas tambah | 1 | tahun | 495,645,000 | 495,645,000 | <u>384,825,000</u> | 384,825,000 | 110,820,000 |
| 04050102 - Tunjangan Jabatan Struktural Non Nomenklatur | | | | | | | | |
| 1 - Tunjangan Jabatan Struktural Non Nomenklatur | | | | | | | | |
| 201010114 - Tunjangan Jabatan Struktural Non Nomenklatur | | | | | | | | |
| Tunjangan Jabatan Struktural Non Nomenklatur | | | | | | | | |
| 5110105 - Belanja Tunjangan Struktural PNS | | | | | | | | |
| | 1898020 - Tunjangan Jabatan Struktural Non Nomenklatur Kasubag Sarpras dan KM | 18 | org/bln | 305,000 | 5,490,000 | <u>4,880,000</u> | 4,880,000 | 610,000 |
| 04060103 - Langganan Telepon | | | | | | | | |
| 1 - Telp | | | | | | | | |
| 201010204 - Langganan daya/jasa telepon | | | | | | | | |
| Langganan Daya dan jasa | | | | | | | | |
| 5220101 - Biaya telepon | | | | | | | | |

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|--|--|------|-------|------------|-------------|--------------------|-------------|------------|
| | 1898024 - Biaya telepon | 12 | bulan | 50,000 | 600,000 | <u>269,248</u> | 269,248 | 330,752 |
| 04070101 - Pemeliharaan Gedung/Bangunan/Halaman/Fasum | | | | | | | | |
| 1 - Pemeliharaan Gedung/Bangunan/Halaman/Fasum | | | | | | | | |
| 201010207 - Pemeliharaan bangunan perkantoran | | | | | | | | |
| Pemeliharaan bangunan perkantoran | | | | | | | | |
| 5240303 - Biaya Pemeliharaan gedung/bangunan/halaman/taman | | | | | | | | |
| | 1898173 - Biaya pemeliharaan Atap | 1 | paket | 79,235,000 | 79,235,000 | <u>79,234,020</u> | 79,234,020 | 980 |
| | 1898174 - Biaya Pemeliharaan Rodent Control | | paket | 2,220,000 | 0 | <u>0</u> | | 0 |
| | 1927564 - Pemeliharaan Gedung (perbaikan lantai dll) | 2 | paket | 12,648,660 | 25,297,320 | <u>24,975,000</u> | 24,975,000 | 322,320 |
| 04070102 - Pemeliharaan Peralatan/Mesin | | | | | | | | |
| 1 - Pemeliharaan Peralatan/Mesin | | | | | | | | |
| 201010206 - Pemeliharaan sarana/alat perkantoran | | | | | | | | |
| Pemeliharaan PeralatanMesin | | | | | | | | |
| 5210105 - Biaya bahan bakar minyak/pelumas/ oli | | | | | | | | |
| | 1898166 - Biaya bahan bakar /oli | 1720 | liter | 20,000 | 34,400,000 | <u>25,201,758</u> | 25,201,758 | 9,198,242 |
| 5220108 - Biaya Jasa Servis dan Perpanjangan STNK | | | | | | | | |
| | 1898167 - Biaya service dan perpanjangan STNK | 4 | unit | 5,500,000 | 22,000,000 | <u>8,981,720</u> | 8,981,720 | 13,018,280 |
| 5240301 - Biaya Pemeliharaan Peralatan dan Mesin | | | | | | | | |
| | 1898168 - Biaya pemeliharaan AC dll | 316 | unit | 300,000 | 94,800,000 | <u>94,767,000</u> | 94,767,000 | 33,000 |
| 5240302 - Biaya Pemeliharaan Peralatan kantor/perkuliahahan/ Lab | | | | | | | | |
| | 1898169 - Pemeliharaan peralatan kantor/perkuliahahan/lab | 100 | unit | 170,000 | 17,000,000 | <u>16,657,263</u> | 16,657,263 | 342,737 |
| 5240306 - Pemeliharaan jaringan(listrik,telp,air,Internet) | | | | | | | | |
| | 1898170 - Pemeliharaan jaringan listri, telp, air dan internet | 4 | paket | 45,550,000 | 182,200,000 | <u>180,008,700</u> | 180,008,700 | 2,191,300 |
| 04080101 - Pengadaan ATK dan Bahan Pakai Habis | | | | | | | | |

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|--|---|------|---------|------------|-------------|--------------------|-------------|-----------|
| 1 - Pengadaan ATK dan Bahan Pakai Habis | | | | | | | | |
| 201010201 - Bahan pakai habis dan alat tulis kantor | | | | | | | | |
| Bahan habis pakai | | | | | | | | |
| 5210101 - Biaya alat tulis kantor | | | | | | | | |
| | 1898030 - ATK | 12 | bulan | 6,000,000 | 72,000,000 | <u>70,316,037</u> | 70,316,037 | 1,683,963 |
| 5210102 - Biaya Penggandaan/Penjilidan | | | | | | | | |
| | 1898031 - Biaya Foto copy | 6400 | lembar | 200 | 1,280,000 | <u>800,000</u> | 800,000 | 480,000 |
| 5210103 - Biaya Cetak | | | | | | | | |
| | 1898032 - Biaya cetak | 527 | eks | 25,000 | 13,175,000 | <u>10,488,900</u> | 10,488,900 | 2,686,100 |
| 5210104 - Biaya bahan pakai habis | | | | | | | | |
| | 1898033 - bahan habis pakai | 12 | bulan | 13,000,000 | 156,000,000 | <u>155,630,726</u> | 155,630,726 | 369,274 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | | |
| | 1898034 - biaya cetak spaanduk, bacdrop | 45 | buah | 581,250 | 26,156,250 | <u>21,625,250</u> | 21,625,250 | 4,531,000 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | | |
| | 1898035 - souvenir | 850 | buah | 100,000 | 85,000,000 | <u>84,941,000</u> | 84,941,000 | 59,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898037 - konsumsi snack dan makan | 2977 | org-keg | 50,000 | 148,850,000 | <u>148,714,400</u> | 148,714,400 | 135,600 |
| 5210202 - Konsumsi harian | | | | | | | | |
| | 1898036 - konsumsi harian | 811 | org/bln | 75,000 | 60,825,000 | <u>60,824,974</u> | 60,824,974 | 26 |
| 5210303 - Biaya Pakaian Sipil, Batik, Seragam Dinas | | | | | | | | |
| | 1898040 - Seragam Pegawai | 200 | buah | 355,225 | 71,045,000 | <u>71,017,800</u> | 71,017,800 | 27,200 |
| 5220105 - Biaya paket/pengiriman | | | | | | | | |
| | 1898038 - biaya pengiriman surat | 12 | bulan | 300,000 | 3,600,000 | <u>2,200,100</u> | 2,200,100 | 1,399,900 |
| 5220301 - Biaya Jasa Perbankan | | | | | | | | |

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|---|---|----|----------|---------|------------|------------------|-----------|------------|
| | 1926459 - Biaya jasa perbankan | 1 | tahun | 300,000 | 300,000 | <u>275,000</u> | 275,000 | 25,000 |
| 5220309 - Biaya Administrasi Pajak (Bunga, Denda, dan Kenaikan) | | | | | | | | |
| | 1939342 - biaya administrasi pajak (bunga, denda, dan kenaikan) | 12 | bulan | 35,000 | 420,000 | <u>143,484</u> | 143,484 | 276,516 |
| 5230700 - Biaya parkir, retribusi, tol | | | | | | | | |
| | 1898039 - biaya parkir dan e toll | 12 | bulan | 400,000 | 4,800,000 | <u>4,000,500</u> | 4,000,500 | 799,500 |
| 04090101 - Koordinasi dan Perencanaan Aksi Pimpinan | | | | | | | | |
| 1 - Koordinasi dan Perencanaan Aksi Pimpinan | | | | | | | | |
| 201010404 - Raker/Rakor Pimpinan | | | | | | | | |
| Raker penetapan target kinerja | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898239 - Hr Panitia kegiatan | | org/keg | 400,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898240 - Hr Narasumber | | org/jam | 900,000 | 0 | <u>0</u> | | 0 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898241 - Uang sidang | | org/sesi | 400,000 | 0 | <u>0</u> | | 0 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898242 - konsumsi (sanck dan makan) | | org/keg | 50,000 | 0 | <u>0</u> | | 0 |
| Raker Evaluasi Kinerja | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898243 - Hr Panitia kegiatan | 3 | org/keg | 400,000 | 1,200,000 | <u>0</u> | | 1,200,000 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898244 - Hr Narasumber | 4 | org-jam | 900,000 | 3,600,000 | <u>0</u> | | 3,600,000 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898245 - Uang sidang | 38 | org/sesi | 400,000 | 15,200,000 | <u>0</u> | | 15,200,000 |

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| 5230400 - Biaya Akomodasi | | | | | | | |
| 1898246 - Biaya AKomodasi | 24 | org/keg | 250,000 | 6,000,000 | <u>0</u> | | 6,000,000 |
| 04090102 - Perencanaan, Monitoring, Evaluasi dan Pengembangan | | | | | | | |
| 1 - Perencanaan, Monitoring, Evaluasi dan Pengembangan | | | | | | | |
| 301020101 - Perencanaan, Monev dan Pengembangan | | | | | | | |
| Perencanaan Monev dan Pengembangan | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898824 - Hr Narasumber | 10 | org/jam | 1,500,000 | 15,000,000 | <u>10,950,000</u> | 10,950,000 | 4,050,000 |
| 5120111 - Uang Sidang | | | | | | | |
| 1898826 - Uang sidang (Monev Unit, Prodi, Departemen) | 130 | org/sesi | 300,000 | 39,000,000 | <u>37,500,000</u> | 37,500,000 | 1,500,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898825 - Konsumsi (snack dan makan siang) | 100 | org/keg | 50,000 | 5,000,000 | <u>3,993,600</u> | 3,993,600 | 1,006,400 |
| 04090103 - Promosi / University Branding / Sosialisasi Institusi | | | | | | | |
| 1 - Promosi / University Branding / Sosialisasi Institu | | | | | | | |
| 301040101 - Promosi / University Branding / Sosialisasi Institusi | | | | | | | |
| Promosi University Branding Sosialisasi Institusi | | | | | | | |
| 5210104 - Biaya bahan pakai habis | | | | | | | |
| 1898833 - Bahan habis pakai | 26 | bulan | 250,000 | 6,500,000 | <u>4,340,100</u> | 4,340,100 | 2,159,900 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | |
| 1898832 - cenderama | 250 | buah | 50,000 | 12,500,000 | <u>12,451,000</u> | 12,451,000 | 49,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898834 - konsumsi kegiatan | 100 | org/keg | 35,000 | 3,500,000 | <u>3,437,000</u> | 3,437,000 | 63,000 |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898830 - Biaya perjalanan Dinas DN | 7 | org/prjln | 2,000,000 | 14,000,000 | <u>5,208,950</u> | 5,208,950 | 8,791,050 |

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|--|---|-----|----------|-----------|------------|-------------------|------------|-----------|
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898831 - Biaya transport kegiatan | 50 | org/hari | 150,000 | 7,500,000 | <u>7,450,000</u> | 7,450,000 | 50,000 |
| 04090104 - Keanggotaan organisasi/asosiasi profesi | | | | | | | | |
| 1 - Keanggotaan organisasi/asosiasi profesi | | | | | | | | |
| 301030107 - Keanggotaan organisasi/asosiasi profesi | | | | | | | | |
| Keanggotaan organisasiasosiasi profesi | | | | | | | | |
| 5220107 - Iuran Ikatan Organisasi Profesional | | | | | | | | |
| | 1898827 - Iuran Keanggotaan organisasi/asosiasi profesi | 5 | keg | 5,000,000 | 25,000,000 | <u>21,720,000</u> | 21,720,000 | 3,280,000 |
| 5410108 - Biaya Pendaftaran | | | | | | | | |
| | 1898828 - Biaya pendaftaran | 4 | org/keg | 1,000,000 | 4,000,000 | <u>1,080,000</u> | 1,080,000 | 2,920,000 |
| 04090105 - Penyusunan road map dan renstra | | | | | | | | |
| 1 - Penyusunan road map dan renstra | | | | | | | | |
| 301020301 - Penyusunan road map dan renstra Fakultas/Universitas | | | | | | | | |
| Penyusunan road map dan renstra FakultasUniversitas | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898837 - Hr Panitia | | org/keg | 400,000 | 0 | <u>0</u> | | 0 |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898838 - Hr Narasumber | 12 | org/jam | 900,000 | 10,800,000 | <u>4,500,000</u> | 4,500,000 | 6,300,000 |
| 5210103 - Biaya Cetak | | | | | | | | |
| | 1898840 - Biaya cetak | 25 | eks | 50,000 | 1,250,000 | <u>0</u> | | 1,250,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898839 - konsumsi (snack dan makan) | 150 | org/keg | 50,000 | 7,500,000 | <u>6,965,500</u> | 6,965,500 | 534,500 |
| 04100101 - Perjalanan Dinas DN | | | | | | | | |
| 1 - Perjalanan Dinas DN | | | | | | | | |

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|---|-------------------------------------|-----|-----------|------------|------------|-------------------|------------|-----------|
| 201010301 - Perjalanan dinas dalam negeri | | | | | | | | |
| Biaya Perjalanan Dinas DN | | | | | | | | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | | |
| | 1898028 - Biaya Perjalanan dinas DN | 10 | org/prjln | 2,800,000 | 28,000,000 | <u>25,824,100</u> | 25,824,100 | 2,175,900 |
| 04100102 - Perjalanan Dinas LN | | | | | | | | |
| 1 - Perjalanan Dinas LN | | | | | | | | |
| 201010302 - Perjalanan dinas luar negeri | | | | | | | | |
| Perjalanan Dinas LN | | | | | | | | |
| 5230100 - Biaya Perjalanan Dinas Luar Negeri | | | | | | | | |
| | 1898029 - Perjalanan Dinas LN | 4 | org/prjln | 18,000,000 | 72,000,000 | <u>71,816,136</u> | 71,816,136 | 183,864 |
| 04110101 - Kegiatan Insidentil Diluar Hari dan Jam Kerja | | | | | | | | |
| 1 - Kegiatan Insidentil Diluar Hari dan Jam Kerja | | | | | | | | |
| 201010403 - Kegiatan Insidentil Diluar Hari dan Jam Kerja | | | | | | | | |
| Kegiatan Insidentil Diluar Hari dan Jam Kerja | | | | | | | | |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1898844 - Trasnport lembur | 700 | org/hari | 100,000 | 70,000,000 | <u>67,250,000</u> | 67,250,000 | 2,750,000 |
| 5230900 - Biaya Transport Pengemudi | | | | | | | | |
| | 1898845 - Uang harian pengemudi | 27 | org/hari | 200,000 | 5,400,000 | <u>4,700,000</u> | 4,700,000 | 700,000 |
| 04110102 - Bantuan Sosial | | | | | | | | |
| 1 - Bantuan Sosial | | | | | | | | |
| 201010402 - Bantuan Sosial | | | | | | | | |
| uang duka | | | | | | | | |
| 5420201 - Biaya Bantuan Sosial | | | | | | | | |
| | 1898847 - Uang duka | 1 | tahun | 37,200,000 | 37,200,000 | <u>34,125,000</u> | 34,125,000 | 3,075,000 |

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|--|---|------|---------|------------|------------|-------------------|------------|-----------|
| | 1898848 - bantuan sosial | | keg | 7,500,000 | 0 | <u>0</u> | | 0 |
| Pesangon | | | | | | | | |
| 5110507 - Pesangon | | | | | | | | |
| | 1898849 - Pesangon bagi pegawai yg pensiun | 1 | orang | 7,500,000 | 7,500,000 | <u>7,500,000</u> | 7,500,000 | 0 |
| 04110103 - Peringatan Hari Besar Nasional (termasuk Dies) | | | | | | | | |
| 1 - Peringatan Hari Besar Nasional (termasuk Dies) | | | | | | | | |
| 301010305 - Peringatan Hari Besar Nasional (termasuk Dies) | | | | | | | | |
| DIES FKM | | | | | | | | |
| 5120101 - Honorarium Panitia Pelaksanaan Kegiatan | | | | | | | | |
| | 1898850 - Hr Panitia | | org/keg | 332,500 | 0 | <u>0</u> | | 0 |
| 5120126 - Insentif / penghargaan berupa uang | | | | | | | | |
| | 1898851 - Penghargaan Tendik, dosen, KPS, Jurnal | 23 | org/thn | 2,500,000 | 57,500,000 | <u>57,500,000</u> | 57,500,000 | 0 |
| 5210104 - Biaya bahan pakai habis | | | | | | | | |
| | 1898855 - Seragam HUT FKM | 197 | buah | 222,000 | 43,734,000 | <u>43,734,000</u> | 43,734,000 | 0 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | | |
| | 1898854 - spanduk, banner | 4 | buah | 1,500,000 | 6,000,000 | <u>1,347,950</u> | 1,347,950 | 4,652,050 |
| 5210113 - Cenderamata/souvenir, dekorasi, vandle, piala, hadiah (Hanya Barang) | | | | | | | | |
| | 1898852 - hadiah HUT FKM | 1 | paket | 22,416,000 | 22,416,000 | <u>22,354,000</u> | 22,354,000 | 62,000 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | | |
| | 1898853 - Konsumsi | 1000 | org/keg | 30,000 | 30,000,000 | <u>29,589,600</u> | 29,589,600 | 410,400 |
| 5220202 - Biaya Sewa Peralatan dan Perlengkapan | | | | | | | | |
| | 1931228 - Biaya sewa peralatan Pesta | 1 | paket | 8,910,000 | 8,910,000 | <u>8,910,000</u> | 8,910,000 | 0 |
| 5230300 - Biaya Transport Lokal | | | | | | | | |
| | 1931308 - Biaya transport kegiatan (HUT dan DIES UNAIR) | 88 | org/keg | 150,000 | 13,200,000 | <u>13,100,000</u> | 13,100,000 | 100,000 |

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|--|-----|-----------|-----------|------------|-------------------|------------|-----------|
| Senam | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898857 - Hr Instrukstur senam | 22 | org-jam | 250,000 | 5,500,000 | <u>5,500,000</u> | 5,500,000 | 0 |
| 5210201 - Biaya makanan dan minuman rapat/kegiatan | | | | | | | |
| 1898856 - konsumsi | 250 | org/keg | 20,000 | 5,000,000 | <u>4,956,500</u> | 4,956,500 | 43,500 |
| Hari raya keagamaan | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| 1898858 - Hr Narsum | 3 | org/jam | 1,500,000 | 4,500,000 | <u>250,000</u> | 250,000 | 4,250,000 |
| 5210108 - Biaya dokumentasi dan publikasi (spanduk, banner, bacdrop, media cetak dan media elektronik) | | | | | | | |
| 1898859 - spanduk | | buah | 900,000 | 0 | <u>0</u> | | 0 |
| Upacara | | | | | | | |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| 1926464 - Biaya transport | 43 | org/hari | 150,000 | 6,450,000 | <u>6,450,000</u> | 6,450,000 | 0 |
| 05010101 - Pengembangan Kompetensi SDM | | | | | | | |
| 1 - Pengembangan Kompetensi SDM | | | | | | | |
| 301030104 - Pelatihan/NDT (dosen) | | | | | | | |
| Pelatihan NDT Dosen | | | | | | | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898865 - Biaya perjalanan Dinas DN | 2 | org/prjln | 4,000,000 | 8,000,000 | <u>0</u> | | 8,000,000 |
| 5410108 - Biaya Pendaftaran | | | | | | | |
| 1898866 - Biaya pendaftaran | 5 | org/keg | 6,200,000 | 31,000,000 | <u>23,288,432</u> | 23,288,432 | 7,711,568 |
| Seminar Nasional | | | | | | | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| 1898867 - Biaya perjalanan Dinas DN | 10 | org/prjln | 4,000,000 | 40,000,000 | <u>30,510,702</u> | 30,510,702 | 9,489,298 |

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|--|--------------------------------------|-------------|------------|------------|-------------------|------------|-----------|
| 5410108 - Biaya Pendaftaran | | | | | | | |
| | 1898868 - Biaya pendaftaran | 5 org/keg | 2,000,000 | 10,000,000 | <u>9,880,000</u> | 9,880,000 | 120,000 |
| 301030203 - Pelatihan/NDT (tendik) | | | | | | | |
| Pelatiha BagiTendik | | | | | | | |
| 5230200 - Biaya Perjalanan Dinas Dalam Negeri | | | | | | | |
| | 1898873 - Biaya Perjalanan Dinas DN | 2 org/prjln | 1,875,000 | 3,750,000 | <u>2,067,500</u> | 2,067,500 | 1,682,500 |
| 5230300 - Biaya Transport Lokal | | | | | | | |
| | 1926465 - Biaya transport | 25 org/keg | 150,000 | 3,750,000 | <u>3,750,000</u> | 3,750,000 | 0 |
| 5410201 - Biaya Kursus/Pelatihan | | | | | | | |
| | 1898872 - Biaya pelatihan | 6 org/keg | 2,500,000 | 15,000,000 | <u>10,750,000</u> | 10,750,000 | 4,250,000 |
| 05010103 - Percepatan Jabatan Guru Besar | | | | | | | |
| 1 - Percepatan Jabatan Guru Besar | | | | | | | |
| 301030113 - Percepatan Guru Besar | | | | | | | |
| Pecepatan Guru Besar Usulan Lektor Kepala | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | |
| | 1898875 - Hr Tim Pemroses | 7 tim/keg | 1,000,000 | 7,000,000 | <u>6,700,000</u> | 6,700,000 | 300,000 |
| 5120111 - Uang Sidang | | | | | | | |
| | 1898877 - uang sidang | 30 org/sesi | 300,000 | 9,000,000 | <u>8,500,000</u> | 8,500,000 | 500,000 |
| 5120127 - Honorarium Reviewer | | | | | | | |
| | 1898876 - Hr Peer review | 4 org/keg | 1,500,000 | 6,000,000 | <u>5,900,000</u> | 5,900,000 | 100,000 |
| 5420302 - Biaya Bantuan Operasional Kegiatan | | | | | | | |
| | 1898878 - Biaya bantuan penguahan GB | 5 org/keg | 15,000,000 | 75,000,000 | <u>75,000,000</u> | 75,000,000 | 0 |
| 05010104 - Pengusulan Jabatan Fungsional | | | | | | | |
| 1 - Pengusulan Jabatan Fungsional | | | | | | | |

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|--|-----------------------------|-----|---------|------------|------------|-------------------|------------|-----------|
| 301030116 - Penilaian Angka Kredit (PAK) | | | | | | | | |
| Penilaian Angka Kredit Asisten ahli dan lektor | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898900 - Hr Tim PAK | 6 | org/keg | 500,000 | 3,000,000 | <u>1,800,000</u> | 1,800,000 | 1,200,000 |
| | 1898901 - Hr Tim Pemroses | 6 | tim/keg | 700,000 | 4,200,000 | <u>4,200,000</u> | 4,200,000 | 0 |
| 5120111 - Uang Sidang | | | | | | | | |
| | 1898903 - Uangsidang | 30 | org/keg | 300,000 | 9,000,000 | <u>6,250,000</u> | 6,250,000 | 2,750,000 |
| 5120127 - Honorarium Reviewer | | | | | | | | |
| | 1898902 - Hr Reviewer | 8 | org/keg | 500,000 | 4,000,000 | <u>2,900,000</u> | 2,900,000 | 1,100,000 |
| 05020101 - Pengembangan Teknologi dan Sistem Informasi (non modal) | | | | | | | | |
| 1 - Pengembangan Teknologi dan Sistem Informasi (non modal) | | | | | | | | |
| 301040102 - Pengembangan Teknologi , Sistem Informasi dan Digitalisasi | | | | | | | | |
| Pengembangan Teknologi Sistem Informasi dan Digitalisasi | | | | | | | | |
| 5120110 - Honorarium Tenaga Ahli/Instruktur/Narasumber | | | | | | | | |
| | 1898882 - Hr Penulis berita | 200 | artikel | 100,000 | 20,000,000 | <u>19,940,000</u> | 19,940,000 | 60,000 |
| 5220310 - Biaya Lisensi | | | | | | | | |
| | 1898883 - Biaya lisensi | | paket | 5,000,000 | 0 | <u>0</u> | | 0 |
| 05050101 - Belanja Modal/Investasi | | | | | | | | |
| 1 - Belanja Modal/Investasi | | | | | | | | |
| 302010101 - Pengembangan Peralatan dan perlengkapan Perkuliahan | | | | | | | | |
| Pengembangan Peralatan dan perlengkapan Perkuliahan | | | | | | | | |
| 5320514 - Belanja modal mesin dan peralatan | | | | | | | | |
| | 1898885 - dispenser | 2 | unit | 1,924,207 | 3,848,414 | <u>3,829,500</u> | 3,829,500 | 18,914 |
| | 1898886 - Laptop | 3 | unit | 14,615,000 | 43,845,000 | <u>43,845,000</u> | 43,845,000 | 0 |

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|--|---|-----|---------|------------|----------------|--------------------|----------------|---------------|
| | 1898887 - Scanner | 2 | unit | 6,438,000 | 12,876,000 | <u>12,876,000</u> | 12,876,000 | 0 |
| | 1898888 - Printer | 3 | unit | 2,553,000 | 7,659,000 | <u>7,659,000</u> | 7,659,000 | 0 |
| | 1898889 - AC | 10 | unit | 8,080,800 | 80,808,000 | <u>80,808,000</u> | 80,808,000 | 0 |
| | 1898890 - Air cooler | 1 | unit | 1,122,843 | 1,122,843 | <u>1,109,889</u> | 1,109,889 | 12,954 |
| | 1898891 - meja | | unit | 2,500,000 | 0 | <u>0</u> | | 0 |
| | 1898892 - sofa | | unit | 11,000,000 | 0 | <u>0</u> | | 0 |
| | 1924333 - kursi kerja | 8 | unit | 2,247,750 | 17,982,000 | <u>17,982,000</u> | 17,982,000 | 0 |
| | 1924334 - Camera (drone) | | unit | 9,000,000 | 0 | <u>0</u> | | 0 |
| | 1926463 - LCD | 2 | unit | 6,950,000 | 13,900,000 | <u>13,900,000</u> | 13,900,000 | 0 |
| 05010201 - Pembinaan Kesehatan Mental | | | | | | | | |
| 1 - Pembinaan kesehatan Mental | | | | | | | | |
| 301030204 - Pembinaan Kesehatan Mental | | | | | | | | |
| Pembinaan kesehatan Mental | | | | | | | | |
| 5220302 - Jasa Kerja Pihak Ketiga | | | | | | | | |
| | 1926462 - Jasa pihak ke 3 | 128 | org/keg | 2,400,000 | 307,200,000 | <u>307,188,710</u> | 307,188,710 | 11,290 |
| 5420304 - Bantuan Pembinaan Kesehatan Mental | | | | | | | | |
| | 1898097 - Biaya bantuan Kesehatan Mental bagi pegawai FKM UNAIR | 128 | orang | 600,000 | 76,800,000 | <u>76,800,000</u> | 76,800,000 | 0 |
| TOTAL | | | | | 23,063,379,000 | 21,034,641,322 | 21,034,641,322 | 2,028,737,678 |